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**DEPARTMENT OF FORESTS & WILDLIFE**  
A-BLOCK, 2<sup>ND</sup> FLOOR, VIKAS BHAWAN, IP ESTATE, NEW DELHI  
Telefax: 011-23378513

No.F.1/CF/FCA/07-08/Pt.II/1266

Dated: 23.05.2012

24.5.2012

To

The Inspector General of Forests (FC) & CEO, Ad-Hoc CAMPA,  
Ministry of Environment and Forests,  
Government of India  
Paryavaran Bhawan, CGO Complex,  
Lodhi Road, New Delhi 110003.

**Sub: Release of fund for the year 2011-12 to Delhi CAMPA – reg.**

Sir,

I am to inform you that the Competent Authority in the Govt. of NCT of Delhi has approved the Action Plan of Compensatory Afforestation for the year 2011-12 for implementation as decided in the meeting of the Steering Committee of Delhi CAMPA held under the Chairmanship of Chief Secretary on 29.07.2011 (copy of the Minutes of the Meeting enclosed once again).

It is, therefore, requested that the fund for the year 2011-12 may kindly be released to Delhi CAMPA for carrying out the works approved in the said Action Plan.

Yours faithfully,

Encl: As above.

*[Signature]*  
D.M. Shukla  
22/5/2012

Chief Conservator of Forests & Nodal Officer (FCA)  
E-mail: shukla322@yahoo.co.uk

Received  
on *Rawat* 25/5/12  
Ad-Hoc CAMPA  
New Delhi

*[Handwritten mark]*

No.F.1/CF/FCA/07-08/Pt.II/5373-76

Dated: 25.11.2011

**ORDER**

Consequent upon the decision taken in the meeting of the Steering Committee of Delhi CAMPA held under the Chairmanship of Chief Secretary on 29.07.2011, the items of work mentioned in the Action Plan for Compensatory Afforestation under the Forest (Conservation) Act, 1980 for the period w.e.f. 2011-12 to 2016-17 are distributed as under:

Sl. No.	Para of Action Plan	Items of Work	Action by	Amount (Rs. in lakh)
1.	<b>I (b)</b>	<b>Consolidation of land bank</b>		<b>64.74</b>
	(i)	Fitting and fixing of 2.1 mtr. high RCC Posts at an interval of 3 mtr. with 5 strands of barbed wire for 7500 RMT	DCF (S)	37.00
	(ii)	Repair/ Reconstruction of 400 RMT of the damaged boundary wall near Tubewell No.2, near Maidan Garhi to the main gate of Range Office, Bhatti	DCF (S)	09.02
	(iii)	Reconstruction of WBM Road (one layer) from Central Road to Kirari Mandir (1 km.) and from Central Road to Tubewell No.2 & Tubewell No.1 (3.5 km.) is proposed to be undertaken at an estimated cost of Rs.8.88 lakh and Rs.9.44 lakh respectively	DCF (S)	18.32
	(iv)	Laying of 6 mtr. wide and 1000 mtr. long Inspection Path	CO, ETF	00.40
2.	<b>I (c)</b>	<b>Infrastructure development</b>		<b>183.22</b>
	(i)	Repair of three existing borewells and laying of water lines in and around the proposed site of Compensatory Afforestation near Maidan Garhi i.e. Tubewell No.I & II and one at Range Office, Bhatti in Wildlife Sanctuary	DCF (S)	27.22
	(ii)	Irrigation system		50.00
	a.	Installation of pumps near water body (3x10 HP or 1x25 HP pump set of Kirloskar or other reputed firms) lumpsum	CO, ETF	2.00
	b.	Cost of laying of PVC pipeline (4000 RM @ Rs. 500 per RM) lumpsum	CO, ETF	20.00
	c.	Cost of HDPE pipes at the site for supplying water in plantation plots (2000 pipes @ Rs. 750/- per pipe of 6 m length) lumpsum	CO, ETF	15.00
	d.	Cost of one Silent DG Set, starter, cables etc. including the cost of installation on lumpsum basis	CO, ETF	10.00
	e.	Cost of hose pipes (Lumpsum)	CO, ETF	3.00
	(iii)	Construction of temporary sheds	DCF (S)	10.00
	(iv)	Construction of inspection posts (23 nos.) each having a plinth height of 2 feet, area of 10 feet x 8 feet and roof height of 10 feet to be provided with ACC sheet roofing @ Rs. 43000/- per unit	CO, ETF	10.00
	(v)	Repair of office / living accommodation of 132 ETF at Bhatti	CO, ETF	05.00
	(vi)	Establishment of Nursery for raising of 1.5 lakh saplings per annum of species indigenous to Delhi Ridge including the cost of nursery materials (atta bags, polybags, good earth, farm yard manure etc.) and creation of required infrastructure such as laying of pipelines for irrigation etc for ex-situ conservation and its maintenance for a period of five years.	DCF (S)/ CO, ETF	81.00
3.	<b>I (d)</b>	<b>Soil &amp; Moisture Conservation Works</b> (Construction of eight check dams i.e. three in Asola and five in Bhatti area)	DCF (S)/ CO, ETF	05.96
4.	<b>I (e)</b>	<b>Creation of plantation</b>		<b>95.00</b>

	a.	Levelling, digging of 1.0 lakh pits of the size of 90 cm. x 90 cm. x 90 cm. including contour trenching involving approx. 4250 JCB Hrs @ Rs. 706/per JCB hour or say @ Rs.30.00 per pit including cost of trenching.	CO, ETF	30.00
	b.	Supply and application of manure & fertilizers i.e @ 1 kg vermin-compost, 1 kg neem cake, 50 gm NPK (12:32:16) per sapling at a lumpsum rate of Rs. 20.00 per sapling. For 1.0 lakh saplings	CO, ETF	20.00
	c.	Supply and application of insecticide/pesticides for basal dose (Phorate 20 gm per plant) @ Rs. 10.00/- per plant	CO, ETF	10.00
	d.	Cost of dressing of pits including making of thawla, mixing of soil/ farm yard manure, filling of pits and one initial irrigation carriage of saplings from site nursery to plantation site and plantation of saplings @ Rs.10.00 per plant	CO, ETF	10.00
	e.	Average cost of saplings of thum girth in atta bags and poly bags of 8 x 10 cm. size @ Rs. 25/- per sapling	CO, ETF	25.00
	f.	Levelling, digging of 1.0 lakh pits of the size of 90 cm. x 90 cm. x 90 cm. including contour trenching involving approx. 4250 JCB Hrs @ Rs. 706/per JCB hour or say @ Rs.30.00 per pit including cost of trenching.	CO, ETF	30.00
5.	I (g)	<b>Maintenance of compensatory plantation of one lakh saplings (100 Ha.) for five years</b>	CO, ETF	<b>355.00</b>
6.	II	<b>Intensification of forest/ wildlife management including remuneration of three drivers and two WL Guards</b>	Sr. AO/ WLO	<b>70.20</b>
		Procurement of one Heavy Duty Tractor with accessories (rotovator, cultivator, harrow and augur) trolley, tanker	Sr. AO	10.00
		Procurement of one TATA 709 (LCV)	Sr. AO	7.50
		Procurement of one Tata XT 4x2 (BS IV) for Wildlife Management	Sr. AO	7.00
		Procurement of one GPS (Magellan / Garmin), one SLR camera and two Binoculars.	Sr. AO	0.70
		Engagement of three Drivers from Rajya Sainik Board or Delhi Home Guard on contract basis for five years @ Rs.15,000/p.m. (consolidated) per driver	Sr. AO	27.00
		Engagement of two Retd. Wildlife Personnel on contract basis for five years @ Rs. 15,000/p.m. per person (consolidated)	Sr. AO	18.00
7.	III	<b>Protection and management of Wildlife:- Watch Towers, etc.:</b>		<b>145.00</b>
	(a)	Re-development of four water bodies in Asola @ Rs.15.00 lakh each	CO, ETF	60.00
	(b)	Re-development of five water bodies in Bhati @ Rs. 5.00 lakh each	CO, ETF	25.00
	(b)	Construction of four watch towers with RCC pillars @ Rs.15.00 lakh per unit	DCF (S)/ CO, ETF	60.00
8.	IV	<b>Monitoring &amp; evaluation (2% of the amount released by CAMPA as per the CAMPA Guidelines)</b>	Nodal Officer, FCA	<b>06.49</b>
		<b>Total</b>		<b>925.61</b>

The authorities concerned in ETF and the Department of Forests & Wildlife, Government of NCT of Delhi are requested to implement the items of work in accordance with the provisions made in the Action Plan and within the approved estimated cost as mentioned against each.

(D.M: Shukla)

Chief Conservator of Forests & Nodal Officer, FCA

Copy to:

1. The Conservator of Forests, Government of NCT of Delhi.
2. The Dy. Conservator of Forests (South) & Wildlife Officer, Government of NCT of Delhi.
3. The Commanding Officer, 132 Inf. Bn (TA) Eco RAJPUT, PIN-934332, C/o 56 APO.
4. Sr. Accounts Officer, Government of NCT of Delhi.

(D.M: Shukla)

Chief Conservator of Forests & Nodal Officer, FCA