

GOVT OF N.C.T. OF DELHI
DEPARTMENT OF FOREST & WILDLIFE
VIKAS BHAWAN, A-BLOCK, 2nd FLOOR, I.P ESTATE, NEW DELHI-110002

MINUTES OF THE SECOND MEETING OF THE EXECUTIVE COMMITTEE OF NCT OF DELHI UNDER STATE CAMPA HELD ON 10.04.2023 AT 3:00 PM TO DISCUSS ANNUAL PLAN OF OPERATION 2023-24 UNDER DELHI CAMPA

F. No.07/CAMPA/F&WL/APO 23-24/2022-23/ 1583 - 91

Dated: 31/05/23

The second meeting of the Executive Committee, Delhi CAMPA was held on 10.04.2023 under the chairmanship of PCCF, Deptt. of Forests and Wildlife, Govt. of NCT of Delhi to discuss and recommend the State Annual Plan of Operation for the year 2023-24 for utilizing funds deposited under CAMPA funds. The list of attendees is attached as Annexure-A.

The draft integrated APO based on the format provided by National CAMPA, MoEF&CC was placed before the committee for deliberations.

The details of funds available in the CAMPA heads were placed before the committee and it was submitted that as per the new guidelines, actions are proposed to be taken under various sub heads against corresponding monies deposited such as creations of CA plantations against forest areas diverted under FCA, maintenance of CA plantations created earlier, and similarly funds deposited under NPV and funds accrued out of interest are available for utilization under miscellaneous activities incidental and ancillary to plantations, infrastructure creation and development, soil and moisture conservation etc as provided in the Rules.

The committee was also informed that an amount of Rs. 33.93 Crores was approved by the MoEF&CC against APO 2022-23. The funds have been made available for execution of works to all the divisions. An amount of Rs. 138.16 Crores has been transferred by the MoEF&CC till date.

Accordingly, the draft APO 2023-24 was placed before the Executive Committee as per details given below:

1. Creation and maintenance of CA Plantations:

- A. Creation of CA plantations is proposed over an area of 45.17 ha against approvals (Stage-I/ Stage-II) granted by MoEF&CC for diversion of Forest

Land for non forestry purposes under Forest (Conservation) Act, 1980.
Total amount proposed is Rs.1232.19 Lakh.

B. Maintenance of CA plantations is proposed over an area of 90.48 ha (1st year maintenance) at the cost of Rs.1005.47 lakh, 23.02 ha (2nd year maintenance) at the cost of Rs.451.71 lakh, 49.54 ha (3rd year maintenance) at the cost of Rs.621 lakh, 0.28 Ha. (8th year maintenance) at the cost of Rs.1.55 lakh. The total amount proposed for maintenance is Rs.2079.73 lakh.

2. **Activities under NPV & Interest:** The Committee was informed that activities like eco-restoration by Assisted Natural Regeneration, development of water bodies, soil moisture conservation activities, development of e-green watch cell etc. are proposed to be carried out from the funds made available under NPV & interest component. Also, as directed by the Chief Secretary, GNCTD the work of development of Recharge pits under 'Jal Tara' scheme has also been included under this head. The total proposed expenditure from the NPV & Interest component is Rs.2127.52 Lakh.
3. Some activities which were approved under the earlier APOs and are currently under execution but could not be completed have been included in the spillover works. Revalidation is being sought for an amount of Rs.994.53 lakh.

After detailed discussions on activities proposed to be undertaken, the Executive Committee recommended the APO 2023-24 amounting to **Rs.54.39 Crores** for consideration of the Steering Committee Delhi CAMPA. A copy of the APO is enclosed with the minutes.

The meeting ended with thanks to the Chair and members of the Committee.
This issues with the approval of the Competent Authority.



(Abhinav Kumar)
Dy. Conservator of Forests (HQ)

F. No.07/CAMPA/F&WL/APO 23-24/2022-23/ 1583-91

Dated: 31/05/23

Distribution:

1. The PCCF, Department of Forests and Wildlife, A Block, Vikas Bhawan, I.P. Estate, New Delhi.
2. Prof. C.R. Babu, Member, Executive Committee CAMPA, University of Delhi.
3. The Chief Wildlife Warden, Department and Wildlife, A Block, Vikas Bhawan, I.P.Estate, New Delhi.
4. The Chief Conservator of Forests (A), Department of Forests & Wildlife, Govt. of NCT of Delhi.
5. The Conservator of Forests, Department and Wildlife, A Block, Vikas Bhawan, I.P.Estate, New Delhi.
6. The DCF (North/South/West/Central), Department and Wildlife, A Block, Vikas Bhawan, I.P. Estate, New Delhi.
7. Sr. Accounts Officer, Department and Wildlife, A Block, Vikas Bhawan, I.P.Estate, New Delhi.

Copy to:

1. OSD to Chief Secretary, Govt. of NCT of Delhi, 5th Level, Delhi Secretariat.
2. PS to Pr. Secretary (E&F), Govt. of NCT of Delhi, 6th Level, Delhi Secretariat



(Abhinav Kumar)

Dy. Conservator of Forests (HQ)

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GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF FORESTS & WILDLIFE
A-BLOCK, 2ND FLOOR, VIKAS BHAWAN, IP ESTATE, NEW DELHI 110002


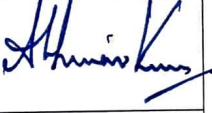



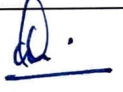
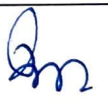


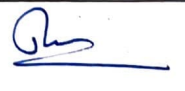
ATTENDANCE SHEET

Second meeting of Executive Committee CAMPA for APO 2023-24

Venue: Chamber of PCCF

Date: 10.04.2023

Time: 3:00 PM

S.No.	Name/Dept.& Designation	Contact No.	E mail id	Signature
1.				
2.				
3.	Dr. SUNEESH BUXY APCCF	9868948253	suneesh.buxy @gov.in	
4.	ABHINAV KUMAR DCF (HQ)	8974131911	dcfhq.gnctd@ gov.in	
5.	Vipul Pandey DCF (W)	9971566108	vipul10289@ dcforests@gmail.com	
6.	Cheshta Singh DEF (C)	8130618418	dcfcentraldelhi@ gmail.com	
7.	Dr. Surabhi Rai CF	9412997865	cf.gnctd@gov.in	
8.	Raj Uprethi	9868120997		
9.	Ramesh Km. Issar Srto	9811852799		
10.	Vishal Singh, ACF (W)	8586023622		
11.	T.C. Nautiyal CF			
12.	Mandeep Mitta	9891403625		

Navansh

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