

**GOVT OF N.C.T. OF DELHI
DEPARTMENT OF FOREST & WILDLIFE
VIKAS BHAWAN, A-BLOCK, 2nd FLOOR, I.P ESTATE, NEW DELHI-110002**

**MINUTES OF THE SECOND MEETING OF THE EXECUTIVE COMMITTEE OF DELHI
STATE CAMPA HELD ON 09.05.2024 AT 2:30 PM TO DISCUSS ANNUAL PLAN OF
OPERATIONS 2024-25**

F. No.16/CAMPA/F&WL/APO/2024-25/ 974 - 81

Dated: 13/05/24

The second meeting of the Executive Committee, Delhi CAMPA was held on 09.05.2024 under the chairmanship of APCCF, Deptt. of Forests and Wildlife, Govt. of NCT of Delhi to discuss and recommend the State Annual Plan of Operation for the year 2024-25 for utilizing funds deposited under CAMPA funds. The list of attendees is attached as Annexure-A.

The committee was informed that an amount of Rs. 47.15 Crores was approved by the MoEF&CC against APO 2023-24. The funds have been made available for execution of works to all the divisions. The division wise progress of works as approved under APO 2023-24 was placed before the Committee for review. The committee was informed that an amount of Rs.143.98 Crores has been transferred by the MoEF&CC in the last financial year.

Thereafter the draft integrated APO 2024-25 with the following components based on the format provided by National CAMPA, MoEF&CC was placed before the committee for deliberations.

1. Creation and maintenance of CA Plantations:

- A. Creation of CA plantations is proposed over an area of 41.27 ha against approvals (Stage-I/ Stage-II) granted by MoEF&CC for diversion of Forest Land for non-forestry purposes under Forest (Conservation) Act, 1980. Total amount proposed is Rs.6.56 crores. The cost includes creation of plantation, fencing of the plantation area and its subsequent maintenance.
- B. Maintenance of CA plantations is proposed over an area of 47.34 ha (1st year maintenance) at the cost of Rs. 5.72 crores, 70.58 ha (2nd year maintenance) at the cost of Rs. 3.68 crores, 23.02 ha (3rd year maintenance) at the cost of Rs. 3.20 crores, 49.54 ha (4th year maintenance) at the cost of Rs. 3.06 crores.

C. Some other allied activities are proposed to be undertaken as per the conditions imposed in Forest clearance amounting to Rs.0.68 crores.

D. The total proposed expenditure from the CA component is **Rs.22.90 Crores.**

2. **Activities under NPV component (Rule 5 of the CAMPA Act):** The Committee was informed that activities like creation of water bodies, construction of watch towers, soil moisture conservation activities, eco-restoration plantation, activities related to protection of forests, purchase of equipments related to wildlife management etc. are proposed to be carried out from the funds made available under NPV component. The total proposed expenditure from the NPV component is **Rs.21.92 crores.**
3. **Activities under Interest component (Rule 6 of the CAMPA Act):** Activities such as hiring of manpower, purchase of IT & other equipment, capacity building programmes, purchase of golf carts & electric vehicles etc have been proposed under Interest component. The total proposed expenditure from Interest component is **Rs.7.79 crores.**
4. Some activities which were approved under the APO 2022-23 & 2023-24 but could not be completed or are pending for release of payment have been included in the spillover works. Revalidation is being sought for **Rs.4.65 crores.**

After detailed discussions on activities proposed to be undertaken, the Executive Committee recommended the APO 2024-25 amounting to **Rs.57.26 crores** for consideration of the Steering Committee Delhi CAMPA. A copy of the APO 2024-25 is enclosed with the minutes.

The meeting ended with thanks to the Chair and members of the Committee.

This issues with the approval of the Competent Authority.

—Asabeste
13/05/2024
(Jabestin A.)

Dy. Conservator of Forests (HQ)

Dated: 13/05/24

F. No.16/CAMPA/F&WL/APO/2024-25/ 974-81

Distribution:

1. The APCCF/ HoD, Department of Forests and Wildlife, A Block, Vikas Bhawan, I.P. Estate, New Delhi.

2. Prof. C.R. Babu, Member, Executive Committee CAMPA, University of Delhi.
3. The Chief Conservator of Forests (A), Department of Forests & Wildlife, Govt. of NCT of Delhi.
4. The Conservator of Forests, Department and Wildlife, A Block, Vikas Bhawan, I.P.Estate, New Delhi.
5. The DCF (North/South/West/Central), Department and Wildlife, A Block, Vikas Bhawan, I.P. Estate, New Delhi.
6. Sr. Accounts Officer, Department and Wildlife, A Block, Vikas Bhawan, I.P.Estate, New Delhi.

Copy to:

1. The Chief Secretary, Govt. of NCT of Delhi, 5th Level, Delhi Secretariat.
2. The Pr. Secretary (E&F), Govt. of NCT of Delhi, 6th Level, Delhi Secretariat

— Asabestu
13/05/2024
(Jabestin A.)

Dy. Conservator of Forests (HQ)