

**ANNUAL PLAN OF OPERATION (APO) 2012-13 FOR CAMPA FUND - DELHI**

**APPROVED BY THE STEERING COMMITTEE OF DELHI STATE**

An area of 42.80 ha of forest/deemed forest land has been diverted for non-forestry purposes under various developmental works in the State of Delhi upto now. Total amount realized against cost of Compensatory Afforestation, Penal Compensatory Afforestation and Net Present Value is Rs. 3467.97 lakhs (**Annexure-I**) and deposited under Adhoc CAMPA. As per CAMPA guidelines, Compensatory Afforestation had to be carried out on double the forest area diverted i.e. on 87.46 ha of degraded forest land. First Annual Action Plan under CAMPA -Delhi was approved in the year 2011-12 and is under implementation. Proposal for carrying out Compensatory Afforestation over 100 ha of degraded forest land in Asola Wildlife Sanctuary was approved. The total outlay of that five years plan was Rs. 925.61 lakhs but for the year 2011-12 was Rs. 444.61 lakhs (**Annexure-II**).

By carrying out Compensatory Afforestation on 100 ha of degraded forest land in Asola Wildlife Sanctuary, Compensatory Afforestation/Penal Compensatory Afforestation against (87.46 ha) the FCA cases has been completed during the year 2011-12 and the maintenance of the same is in progress. Some works other than afforestation approved under the plan for the year 2011-12 could not be carried out. The total cost of works carried out during the year 2011-12 under CAMPA is Rs. 232.56 lakh as per details mentioned below:

Sr. No.	Para of Action Plan	Particulars of Work	Amount (Rs. Lakhs)	Remarks
1.	I (a)	<b>Consolidation of land bank</b>		
	(iv)	Laying of 6 m wide and 1000 m long inspection path	0.40	Work Completed
2.	I (b)	<b>Infrastructure Development</b>		
	(ii)	Irrigation System	50.00	Work in progress
	(iii)	Construction of Temporary Sheds	10.00	Work Completed
	(iv)	Construction of inspection posts (23 Nos.) each having a plinth height of 2 ft, area of 10 x8 ft and roof height of 10 ft to be provided with ACC sheet	10.00	Work completed

		proofing @ Rs. 43000/- per unit		
	(v)	Repair of office/living accommodation of field staff at Bhatti	05.00	Work completed
	(vi)	Establishment of nursery for raising of 1.5 lakh saplings per annum of species indigenous to Delhi Ridge including the cost of nursery material and irrigation systems	20.00	Work completed
3.	I (c)	Soil & Moisture Conservation Works (Construction of eight check dams i.e. three in Asola and five in Bhatti area)	05.96	Work completed
4.	I (e)	<b>Creation of plantation</b>	<b>95.00</b>	<b>Work completed</b>
5.	I (g)	<b>Maintenance of compensatory plantation of one lakh saplings (100 Ha.) upto 31.3.2012</b>	<b>35.50</b>	<b>Work completed</b>
6.	II	<b>Intensification of forest/wildlife management including remuneration of three drivers and two WL Guards</b>		
		Procurement of one GPS (Magellan/Garmin), one SLR camera and two Binoculars	0.70	Work completed
		Engagement of three Drivers from Rajya Sainik Board or Delhi Home Guard on contract basis for five years @ Rs. 15,000/-p.m (consolidated) per driver	<b>Could not engage</b>	
		Engagement of two Retd. Wildlife personnel on contract basis for five years @ Rs.15,000/-p.m per person (consolidated)	0.44	
7.	III	<b>Protection and Management of Wildlife:- Watch Towers etc:</b>		
	(a)	Re-development of four water bodies in Asola @ Rs. 15.00 lakh each	0.00	
	(b)	Re-development of five water bodies in Bhatti @ Rs. 5.00 lakh each	0.00	
	(c)	Construction of four watch towers with RCC pillars @ Rs. 15.00 lakh per unit.	0.00	
8	IV	<b>Monitoring &amp; evaluation (2% of the amount released by CAMPA as per</b>	<b>0.00</b>	

	the CAMPA Guidelines).		
	<b>Total</b>	<b>232.56</b>	

Compensatory Afforestation of 1.00 lakh saplings has been carried under CAMPA during the year 2011-12. Since, the funds are available under CAMPA and there is availability of degraded forest land also, so, it is proposed to carry out afforestation of 1.00 lakh saplings more in Asola Wildlife Sanctuary. Other works related to soil and moisture conservation, wildlife management are also proposed as per details mentioned under CAMPA during the year 2012-13 :

**A. Works proposed in Asola Wildlife Sanctuary under CAMPA during 2012-13**

**I. Compensatory Afforestation during 2012-13 in Asola Wildlife Sanctuary**

Plantation of 1.0 lac saplings were planted under CAMPA during 2011-12 in Asola Wildlife Sanctuary. It is proposed to plant one lac saplings during 2012-13 as per plan proposed under due to availability of funds under CAMPA and also availability of degraded forest land in the Asola Wildlife Sanctuary only:

- a. **Creation of Plantation:** It was proposed to create plantation of 100000 saplings over an area of 100 Ha at an estimated cost of Rs. 105,00,000/- (10 percent increase over 2011-12 year rates). It is proposed to plant tall saplings of 5-6 feet height of fruit bearing species and species indigenous to the ridge raised in 8 cm. x 10 cm. poly bags. Component-wise details of expenditures proposed are given in the table below:

SI No.	Detail of works	Cost (Rs. In lakh)
1	Leveling, digging of 1.0 lakh pits of the size of 90cm x 90cmx90cm. including contour trenching involving approx. 4250 JCB Hrs @Rs. 770/- per JCB hour or say @Rs.33.00 per pit including cost of trenching.	33.00
2	Supply and application of manure & fertilizers i.e@1 kg vermin-compost, 1 kg neem cake, 50 gm NPK (12:32:16) per sapling at a lumpsum rate of Rs. 22.00 per sapling. For 1.0 lakh sapling	22.00
3	Supply and application of insecticide/pesticides for basal dose (Phorate 20gm per plant) @Rs.11.00/-per plant	11.00
4	Cost of dressing of pits including making of thawla, mixing of soil/farm yare manure, filling of pits and one initial irrigation carriage of saplings from site nursery to plantation site and plantation of saplings @Rs. 11.00 per plant	11.00

5	Average cost of saplings of thumb girth in atta bags and poly bags of 8x10 cm. size @Rs.28/- per sapling	28.00
	<b>Total</b>	<b>105.00</b>

**NB: Per plant cost of creation works out to Rs. 105 lakh for 1.0 lakh saplings.**

**Selection of Species and other specifications:** Asola Wildlife Sanctuary, a part of Delhi ridge is the rocky outcrop of Aravalli Hills extending into Delhi, is one of the two distinct natural features in Delhi. Many parts of the Ridge are in a degraded state due to biotic factors. In order to restore it to its pristine glory by undertaking afforestation of native tree species and their intensive protection, it is proposed to plant **100000** saplings of 46 tree species indigenous to ridge identified after detailed consultation with Prof. C.R. Babu of the Centre for Environmental Management of Degraded Ecosystems (CEMDE), Delhi University as also keeping in view the requirement of feed for the translocated monkeys and the resident/migratory birds in the area. The list of species showing their numbers and height, proposed to be planted, was as under:

SI No.	Name of the species	Height (in feet)	Quantity in nos.
1	<i>Shisham (Dalbergia sissoo)</i>	5-6	10000
2	<i>Bakayan (Melia azaderach)</i>	5-6	2000
3	<i>Neem (Azadirachta indica)</i>	5-6	5000
4	<i>Kikar (Acacia nilotica)</i>	2-3	2000
5	<i>Kachnar (Bauhinia variegata)</i>	5-6	2000
6	<i>Imli (Tamarindus indica)</i>	2-3	2000
7	<i>Pilkhan (Ficus infectoria)</i>	5-6	3000
8	<i>Gular (Ficus glomerata)</i>	5-6	3000
9	<i>Pahadi Papri (Holoptelia integrifolia)</i>	3-4	5000
10	<i>Amaltas (Cassia fistula)</i>	2-3	3000
11	<i>Balam Kheera (Kigelia pinnata)</i>	2-3	500
12	<i>Peepal (Ficus religiosa)</i>	5-6	3000
13	<i>Kadam (Anthocephallus chinensis)</i>	5-6	500
14	<i>Semal (Bombax ceiba)</i>	5-6	1000
15	<i>Lagestromia speciosa</i>	5-6	1000
16	<i>Bael Patra (Aegle marmelos)</i>	2-3	2500

17	Mulbery ( <i>Morus alba</i> )	5-6	3000
18	Ber ( <i>Zizyphus jujube</i> )	2-3	3000
19	Khairi ( <i>Acacia Senegal</i> )	2-3	2500
20	Dhuak ( <i>Annogeissus pendula</i> )	2	500
21	Sharifa ( <i>Annona squomosa</i> )	2	2000
22	Jamun ( <i>Syzygium cumini</i> )	5-6	5000
23	Guava ( <i>Psidium guajava</i> )	4-5	2000
24	Maulsari ( <i>Mimosops elengi</i> )	5-6	500
25	Harsringar ( <i>Nyctanthus arbortristis</i> )	3-4	500
26	Bahera ( <i>Terminalia bellerica</i> )	5-6	2500
27	Lesu ( <i>Cordia dichotoma</i> )	3-4	2500
28	Mango ( <i>Mangifera indica</i> )	4-5	2500
29	Siris ( <i>Albizia lebbeck</i> ) & <i>A. procera</i>	4-5	2000
30	Bargad ( <i>Ficus benghalensis</i> )	10-11	1000
31	Dhak ( <i>Butea monosperma</i> )	2-3	2000
32	Ronj ( <i>Acacia leucophloea</i> )	2	2000
33	Amla ( <i>Embilica officinalis</i> )	2-3	5000
34	Khezari ( <i>Prosopis cineraria</i> )	1-2	4000
35	Katahai ( <i>Artocarpus integrifolia</i> )	3-4	500
36	Rohida ( <i>Tecomela undulate</i> )	1-2	500
37	Gundani ( <i>Cordia gharaf</i> )	2-3	500
38	Karonda ( <i>Carissa karonda</i> )	2	1000
39	Pasendu ( <i>Diospyros Montana</i> )	2	500
40	Mahua ( <i>Meduca indica</i> )	3	500
41	Phalsa ( <i>Grewia asiatica</i> )	2	1000
42	Hardwickia binnata	2	500
43	Khair ( <i>Acacia catechu</i> )	2	1000
44	Arjun ( <i>Terminalia arjuna</i> )	5-6	5000
45	Harad ( <i>Terminalia chebula</i> )	2-3	500
46	Khirni ( <i>Manilkara hexandra</i> )	2-3	500
	Total		100000

NB: The number of saplings of the species may vary depending upon their availability

**b. Maintenance of compensatory plantation for the year 2012-13:** The plantation so raised is required to be maintained for an initial period of five years for their proper establishment. As the site conditions were extremely degraded, refractory with shallow depth of soil and in view of the location of plantation site falling in the rain shadow area and vulnerable to extreme biotic interference, it was considered essential that the plantation to be raised be properly and intensively maintained initially for period of five years and thereafter by making suitable arrangements for the same as deemed appropriate. It was also felt necessary that the component of maintenance should include eight irrigations per month in 1<sup>st</sup> three years and four irrigations per month in 4<sup>th</sup> and 5<sup>th</sup> year which may increase or decrease depending upon the actual requirement, besides weeding and hoeing operations as also application of 50gm of Urea and organic manures (1-2 kg) per plant twice a year i.e. in the month of Jan-Feb and July-August. The total cost of maintenance of plantation for five years, including training and pruning as and when required for one lakh sapling at Asola Wildlife Sanctuary had been estimated at Rs. 390.00 lakh @ Rs. 6.50 per plant per month (10 percent increase over 2011-12 scheme), and is reasonable. Provision of **Rs. 45.50 lacs** is made during the year 2012-13 for maintenance for the period Oct 01, 2012 to March 31, 2013.

**c. Maintenance of plantation of Year 2011-12:** The provision of maintenance of plantation raised during the year 2011-12 under CAMPA has already been approved in the last year's plan. Provision of Rs. 71.00 lacs has been approved in the Action Plan of the year 2011-12 for maintenance of plantation from April 2012 to March 2013.

**II. Installation of Irrigation Systems:** Lifting of water from Asola lake was proposed under the year 2011-12 but the work of laying out 3 km pipeline was lengthy so could not be completed during the year 2011-12 and to maintain plantation three borewells were dug and generator set was set up to run these borewells. There was provision of Rs. 50.00 lacs for irrigation systems during the year 2011-12 for maintenance of plantation of 1.00 lakh saplings. An amount worth Rs. 26.00 lacs was spent during the year 2011-12 on irrigation systems. But it was experienced that water discharge in borewells in Aravalli Hills is very low, so, it is proposed to implement the lifting of water from Asola Lake during the year 2012-13 and two pipe lines of 6 inch dia should be installed to meet the water requirement for plantation of both the years ( 2.00 lakh saplings) and also to meet the water requirement

for the wildlife. The break- up of cost of setting up of the irrigation system for whole the plantation area had been worked out as under:

SI No.	Detail of work	Cost (Rs. In lakh)
1	Installation of pumps near water body (3x40 HP pump set of Kirloskar/KSB or other reputed firms) lumpsum	7.50
2	Cost of laying of 6 inches dia HDPE pipeline (6000 running m @Rs.700 per RM) lumpsum	42.00
3	Cost of HDPE pipes at the site for supplying water in plantation plots (3000 pipes@Rs.750/- per pipe of 6 m length) lumpsum	22.50
4	Cost of one Silent DG Set of 125 kv, starter, cables etc. including the cost of installation on lumpsum basis	10.00
5	Cost of hose pipes and other accessories (Lumpsum)	5.00
	<b>Total</b>	<b>87.00</b>

An amount worth Rs. 24.00 lacs is unspent from last year's proposal and the work is in progress, so, a provision of 63.00 lacs is made during 2012-13 plan.

### III. Protection and management of Plantation/Wildlife:

- a. **Inspection Path:** Inspection Paths of size 6 m wide and 1000 m long in the plantation area in Asola Wildlife Sanctuary are proposed to be laid for carrying out inspections, movement of tankers, trailers for facilitating the forestry works. These inspection paths would also act as fire-lines for protection of the plantation from any fire incidences. The total estimated cost for mechanical laying or inspection path has been estimated Rs. 40,000/- i.e. @ Rs. 8000/- per JCB day of I&FCD.
- b. **Maintenance of Outer trench:** Protection of plantation from local cattle and neel gai is required. Fencing costs are very high, so, digging of outer trench in plantation area is proposed to safe guard plantation form local cattle and neel gai. A provision of Rs. 10.00 lacs is made to dig trench about 3 km in length around plantation area and to made pockets in the plantation area.

- c. **Construction of Watch towers:** Twelve watch towers with iron work and wooden platform are proposed to be constructed in the plantation area to have an overview of the wildlife area and for protection watchers. Provision worth Rs. 24.00 lacs @ Rs. 2.00 lacs per watch tower is made in the year 2012-13.
- d. **Construction of Water Guzzlers/drinking water points in Wildlife Sanctuary Area:** There remains huge scarcity of water in the Wildlife Sanctuary during summers and later winters for wildlife. There is proposal for laying out pipelines from Asola Lake to bring water to plantation area under irrigation system. So, it is proposed to construct water guzzlers/drinking water points at a distance of 200 m on both the sides of the pipeline. Construction of 30 Water Guzzlers in the Wildlife Sanctuary are proposed. A provision of Rs. 15.00 lacs is made for water guzzlers @ Rs. 50000/- per Water Guzzler. The design of same will be finalized after consultation with Chief Wildlife Warden, GNCTD.
- e. **Development of forage patches for wildlife:** There are lots of blue bulls and other herbivorous animals in the wildlife sanctuary and there is no forage patches for these animals. These animals enter the plantation area and graze on new species planted. So, to divert these animals from plantation area, alternate grazing place needs to be created in open forest area. Creation of 5 sets of grasslands of anjan grass or any palatable grass of one ha each is proposed. Provision of Rs. 5.00 lacs @ Rs. 1.00 lac per pocket is made during the year 2012-13.
- f. **Rejuvenation of Water Bodies in Asola Wildlife Sanctuary:** In order to conserve rain water runoff from surrounding areas and to improve the ground water regime in Asola and



- h. Provision for Six Wildlife Watchers in the Wildlife Sanctuary:** There is huge scarcity of field staff in the Department. The sanctuary has more than 1500 translocated monkeys for habitations. This large monkey population is damaging new shoots of planted saplings. There is need to deploy six wildlife watchers to meet the above said requirement. Provision of 10.80 lakh (@ Rs. 15000 per person for six persons) is made in this year's plan.
- i. Provisions of two Motorcycles for patrolling in the sanctuary area:** The area is very large and staff patrolling is negligible due to lack of vehicle in the sanctuary area. So, provision of 1.50 lakh is made under this year's plan. Rs. 1.00 lakh for purchase for two motorcycles and Rs. 0.50 lakh is made for POL for running these vehicles.
- j. Engagement of two Drivers:** Provision for engagement of three drivers from Rajya Sainik Board or Delhi Home Guard on contract basis @ Rs. 15000/- per month (consolidated) per driver was made in the Annual Action Plan of 2011-12. Annual provision for Rs.5.40 lakh was made in that plan. So, this is also proposed in the Action Plan of the Year 2012-13.
- k. Engagement of Retd. Wildlife Personnel:** Provision for engagement of two retd. Wildlife Personnel on contract basis @ Rs. 15000/- per month (consolidated) per personnel was made in the Annual Action Plan of 2011-12. Annual provision for Rs.3.60 lakh was made in that plan. So, this is also proposed in the Action Plan of the Year 2012-13.

#### IV. Infrastructure Development:

- a. Installation of temporary sheds:** For ensuring proper protection of the plantation, it is proposed to fix six abandoned containers of the size 20 x 8 ft. at four corners of the plantation area and two near the water body for watch and ward of the assets, the total cost was estimated Rs. 12.00 lakh worked out @Rs. 2.00 lakh per container of size 20 x 8 ft including the cost of fabrication, painting, plumbing, fitting of doors including installation.
- b. Installation of container for store purposes:** There is need to keep one container of size 40 x 8 ft to keep store items. The cost of this container is about Rs. 3.00 lakh. So, a provision of Rs. 3.00 lakh is made for this item.
- c. Improvement of office/living Accommodation at Field Camp:** Provision of Rs. 5.00 lacs was made in the 2011-12 year plan for water proofing of office and living accommodation at field camp but there is need to improve the condition of the buildings at Asola field camp. The works related to re-flooring, plumbing, wooden works, fly-proofing

and electric works are urgently required in all the buildings, so, a provision for Rs. 10.00 is made during the year 2012-13.

- d. **Provision for Group Networking in South Forest Division:** There is provision of free mobile contact between Group Members under CUG (Close User Group) Scheme which has been found very efficient by field supervisor and staff for contacting each other. There is shortage of staff in South Forest Division and field supervisor and staff working in Asola Wildlife Sanctuary and in Bhatti areas are also being engaged. To control the forest and wildlife crimes in the Division and to interact with each other in the division and the field officials, provision for networking under Group CUG Scheme is proposed during the year 2012-13. This will act as alternate of wireless system. The total expenditure on a scheme of 100 numbers will be Rs. 15000/- per month. Provision of Rs. 2.00 lacs is made for mobile networking under CUG Scheme.
- e. **Provision for Extra Duty Pay to Account Clerk for maintaining the separate accounts of CAMPA:** As the account of CAMPA is separate than the usual divisional account, so, provision for Extra Duty Pay of Rs. 12000/- @ Rs. 1000/- per month is made during the year 2012-13.

**V. Nursery Works:**

- a. **Raising of Tall Plants for utilization in the year 2013-14 in Raj Vidhya Kendra Nursery:** Provision for raising 1.50 lacs saplings in nursery was made in the plan for the year 2011-12 was made. About 120000 saplings were raised during the year 2011-12 in nursery at Raj Vidhya Kendra. These saplings need to shift in 30 x 45 cm woven bags for raising as tall plants for utilization during the year 2013-14. An amount of Rs. 10.00 lacs has already been approved for the year 2012-13 in the Annual Action plan of the year 2011-12 for nursery works. Total cost of sifting these plants to big size bags and their maintenance upto plantation season i.e. July-August is estimated @ Rs. 15.00 per plant requiring Rs. 18.00 lacs from the period Dec 2012 to July 2013 which includes cost of bags, manures and care upto July 2013. Provision of Rs. 10.00 lacs is already approved under nursery head in the plan of year 2011-12. Provision of rest Rs. 8.00 lacs is made during the year 2012-13.
- b. **Amount approved in 2011-12 Year action Plan:** An amount of Rs. 10.00 lacs was approved in 2011-12 year's Action Plan to be released during the year 2012-13.
- c. **Reboring of existing borewell in Nursery in Raj Vidhya Kendra:** One borewell was renovated in the nursery during the year 2011-12. There is need to renovate one more

existing borewell to meet the water requirement of saplings in the nursery. Provision of Rs. 8.00 lacs is made during the year 2012-13 for renovation of one more existing borewell in the nursery.

- d. **Raising of One lakh saplings in ITO nursery under CAMPA:** ITO nursery under DCF (North) is a permanent nursery of the Department. There is need to increase its capacity to provide saplings to the public and also for using for plantation in forest areas. So, raising of 1.00 lakh saplings in ITO nursery is proposed. Provision of Rs. 12.00 lakh is proposed for this purpose which include the labour component and cost of p.bags, manure, seed etc. and care upto March 2013.

#### VI. Works proposed under CAMPA during 2012-13 in Bhatti Area

- a. **Deepening of existing Borewells:** There is need to deepen two borewells (at Bandra Mandir and Keekar Pocket) to maintain plantations in Bhatti and Dera Mandi area. A provision of 18.00 lacs @ Rs. 8.00 lacs per borewell and one lakh each for a shed for electric connection is proposed during the year 2012-13.
- b. **Re-development of Water Bodies in Bhatti area:** Provision for re-development of water bodies is made to recharge ground water and for developing water sources for wildlife. Re-development of two water bodies is proposed in Bhatti area. Provision of Rs. 3.00 lacs @ Rs. 1.5 lacs per water body is made during the year 2012-13.
- c. **Construction of Watch Towers in Bhatti Area:** Ten watch towers with iron work and wooden platform are proposed to be constructed in the plantation area to overview the wildlife area. Provision worth Rs. 20.00 lacs @ Rs. 2.00 lacs per watch tower is made in the year 2012-13.

#### VII. Monitoring and Evaluation:

### **VIII. Institutional Arrangement:**

In the Annual Action Plan for the year 2011-12, it was agreed upon that the afforestation works and its maintenance will be carried out under the supervision of DCF (South) employing local available labourers for plantation and rehabilitation works in protected Area including some other related works.

**ABSTRACT OF COST OF WORKS UNDER CAMPA : YEAR 2012-13**

Sr. No.	Para No.	Item of Expenditure	Amount (Rs. in Laacs)
<b>A. Works proposed in Asola Wildlife Sanctuary</b>			
✓ 1.	<b>I</b>	<b>Compensatory Afforestation</b>	
	a.	Creation of plantation of 1.00 lac saplings	105.00
	b.	Maintenance of plantation (Oct 2012 to March 2013) @ Rs. 6.50 per plant per month	45.50
	c.	Maintenance of plantation of year 2011-12 (April 2012 to March 2013)- Approved in 2011-12 plan	71.00
✓ 2.	<b>II.</b>	<b>Irrigation Systems</b>	87.00
3.	<b>III.</b>	<b>Protection &amp; management of plantation/wildlife</b>	
	a	Inspection paths	0.40
	b	Maintenance of outer trench	10.00
	c	Construction of watch towers	24.00
	d	Construction of water guzzlers/water points for wild animals	15.00
	e	Development of forage patches for wild animals	5.00
	f	Rejuvenation of water bodies	12.00
	g	Construction of block plantation gates	1.00
	h	Provision for Wildlife Watchers for feeding monkeys	10.80
	i	Provision for purchase of motorcycles	1.50
	j	Engagement of two drivers on contract basis @ Rs. 15000 per month each	3.60
	k	Engagement of two retd. Wildlife Personnel @ Rs. 15000 per month each	3.60
4.	<b>IV.</b>	<b>Infrastructure Development</b>	
	a.	Construction of temporary sheds	12.00
	b.	Construction of Store	3.00
	c.	Improvement of office/living accommodation of field camp	10.00

	d.	Provision of Group Networking Facility	2.00
	e.	Extra Duty pay for Account Clerk for CAMPA Account	0.12
5.	V.	<b>Nursery Works</b>	
	A	Raising of tall plants in Raj Vidhya Kendra (RVK)	8.00
	b	Nursery Works as approved in last year plan (RVK)	10.00
	c	Deepening of extra borewell in nursery (RVK)	8.00
	d	Raising of 1.00 saplings in ITO Nursery	12.00
<b>B. Works proposed in Bhatti Area under CAMPA during the year 2012-13</b>			
6.	VI.	<b>Works proposed under CAMPA in Bhatti Area</b>	
	A	Deepening of two borewells	18.00
	<del>B</del>	Re-development of water bodies	3.00
	C	Construction of watch towers	20.00
7.	VII	Monitoring & Evaluation @ 2 percent (assigned to FSI at GOI level)	0.00
		<b>Total</b>	<b>501.52</b>