

GOVERNMENT OF NCT OF DELHI
DEPARTMENT OF FORESTS & WILDLIFE
A-BLOCK, 2ND FLOOR, VIKAS BHAWAN, IP ESTATE, NEW DELHI-110002

F.No.22/CAMPA/F&WL/Misc.Part-I/2025-26/11088-95

Date: 01/12/25

Sub: Minutes of meeting of Executive Committee to review the progress of approved works under CAMPA APO 2025-26, Delhi held under the chairmanship of PCCF & HoD, Department of Forests and Wildlife, GNCTD on 24.11.2025 at 11:00 AM -reg.

Please find enclosed herewith the updated status of approved works under CAMPA APO 2025-26 as reviewed in the meeting of Executive Committee, Delhi CAMPA held on 24.11.2025 at 11:00 AM under the chairmanship of PCCF/ HoD, Department of Forests & Wildlife, GNCTD for kind information and necessary action.

Further, in the meeting, it was impressed upon on DCFs that all works/procurements approved by N-CAMPA for the FY 2025-26 need to be completed within this financial year. Hence, all DCFs/ HoD shall closely follow up & review the progress at periodic intervals at their level and in case of any difficulty, the same shall be brought to the notice of PCCF & HoD, immediately, in writing.


This issues with the approval of the Competent Authority.


(Dr. P. Viswakannah)

Chief Conservator of Forests (A)

Copy to:

1. PCCF/HoD, Department of Forests & Wildlife, Govt. of NCT of Delhi.
2. Conservator of Forests, Department of Forests & Wildlife, Govt. of NCT of Delhi.
3. Conservator of Forests (HQ), Department of Forests & Wildlife, Govt. of NCT of Delhi.
4. DCF (Central), Kamla Nehru Ridge, New Delhi-110007.
5. DCF (South), near Dr. Karni Shooting Range, Tughlaqabad, New Delhi 1100044.
6. DCF (West), Mandir Lane, New Delhi 110060.
7. DCF (North), Alipur- Bakhtawarpur Road, Delhi 1100036.
8. Sr. Account Officers, Department of Forests & Wildlife, Govt. of NCT of Delhi.


(Dr. P. Viswakannah)
Chief Conservator of Forests (A)

Works approved under APO 2025-26-South Division							
S. No.	CAF Act/Rules	Activity	Approved Outlay		Achievement as on 20.11.2025		Remarks as per review meeting held on 24.11.2025
			Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	
		Site specific activities as per section 6(a) of the CAF Act, 2016					
1		Compensatory Afforestation (2406-04-103-99)					
	Mandatory Activity	i New Plantation					
		1 Creation of CA plantation of 450 saplings on DFL in ABWLS as CA site for FCA proposal for Installation of 200 Nos Tube Wells in Flood plains of Palla and other suitable locations for augmentation of water supply. (FP/DL/WATER/413205/2023) (SFD) Site: ABWLS	0.45	5.5			Tender has been floated and financial bid has been opened. It was informed by DCF (South) that work shall be completed and payment will be booked in the FY 2025-26.
		2 Creation of CA plantation of 1750 saplings for 1 year as compensatory afforestation on DFL against the diversion of forest land for construction of Aerocity to Tughlakabad corridor (SFD) Site: ABWLS	3.51	21.72			
		3 Creation of CA plantation of 350 saplings against the Construction of 6 Lane access controlled Highway from DND Maharani Bagh to Junction with Jaitpur-Pushta Road Section of NH-148 NA in the NCR of Delhi (PKG – I) under Bharatmala Pariyojana, Badarpur (SFD)	0.35	4.5			
		4 Creation of CA plantation of 569 saplings on DFL in ABWLS against Boring and installation of tube wells at Garhi Mandu forest for augmentation of water supply (FP/DL/WATER/424015/2023) (SFD) Site:ABWLS	0.7	7			
		5 Creation of CA plantation of 374 saplings on DFL in ABWLS against proposal for Diversion of 0.1682 Ha. Forest Land between Nanaksar Gurudwara and Garhi Mandu Forest range for erection of 2 nos. Monopoles for shifting of South of Wazirabad to Gopalpur 220 kV D/C line of DTL (FP/DL/TRANS/415346/2023) (SFD) Site:ABWLS	1	5			
		6 Creation of CA plantation of 1902 saplings on DFL in Jaunapur village against proposal for construction of 765kV Khetri-Narela transmission line (FP/DL/TRANS/441848/2023) (SFD) Site: Jaunapur	3.7022	24			
		7 Creation of CA plantation of 249 dwarf plantation on DFL in Jaunapur in lieu of FCA proposal for construction of 765kV Khetri-Narela transmission line FP/DL/TRANS/441848/2023 (SFD) Site: Jaunapur	0.0994	3.5			
		Total amount for Creation	9.8116	71.22			
		ii Maintenance of existing/older plantation					
		First Year maintenance of CA plantations created in 2024-25					
		1 First Year Maintenance of CA plantation of 3,000 saplings against the Construction of 6 Lane access controlled Highway from DND Maharani Bagh to Junction with Jaitpur-Pushta Road Section of NH-148 NA (Design Ch. 2+900 to 6+700) in the NCR of Delhi (PKG – I) under Bharat in South East District in Delhi State (SFD) Site : NTPC Ecopark, Aali Year of Creation: 2024-25	3.0955	13.9			Work has been awarded and is under process. It was informed by DCF (South) that work shall be completed and payment will be booked in the FY 2025-26.
		Second year maintenance of CA plantations created in 2023-24					
		1 Second year maintenance of 12,000 saplings for 1 year as compensatory afforestation on ca land against the Development of Six- lane access controlled in Delhi portion of Delhi Saharanpur Highway from Akshardham NH-9 junction to Delhi/UP Border in the state of Delhi.(SFD) Site: NTPC Ecopark, Badarpur	12	110			Work has been awarded and is under process. It was informed by DCF (South) that work shall be completed and payment will be booked in the FY 2025-26.

Works approved under APO 2025-26-South Division							
S. No.	CAF Act/Rules	Activity	Approved Outlay		Achievement as on 20.11.2025		Remarks as per review meeting held on 24.11.2025
			Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	
		2 Second Year Maintenance of 1,80,000 Shrub/dwarf species (SFD) Site: Under PGCIL TL in ABWLS	10	120		63.43	Work has been awarded and is under process. It was informed by DCF (South) that work shall be completed and payment will be booked in the FY 2025-26.
		Total Amount for maintenance		243.90		63.43	
		Total amount under CA		315.12		63.43	
2		Net Present Value (2406-04-103-96)					
		Activity as per Rule 5(2) of CAF Rules, 2018					
	5(2)g	1 Soil and moisture conservation works in the forest					
		a Development of rain water recharge structures (SFD-50)	50	25			Tender has been floated and financial bid has been opened on 21.11.2025. It was informed by DCF (South) that work shall be completed and payment will be booked in the FY 2025-26.
	5(2)d	2 Protection of plantations and forests					
		a Repair and construction of boundary wall along Ridge forest areas (SFD)		234			It was informed by DCF (South) that the work shall be taken by through I&FCD on emergent basis and payment for boundary wall will be booked through CAMPA in this FY 2025-26.
3		Activities as per Rule 5(3) of the CAF Rules, 2018					
	5(3)a	3 Establishment, up-gradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials					
		a Purchase of Equipments, chemicals, interior works and engagement of Technical Manpower of Tissue Culture Lab at ABWLS for 1 year (SFD)	1 nos.	10			It was informed by DCF (South) that work shall be completed and payment will be booked in the FY 2025-26.
		Total amount under NPV		269			
4		Spillover works					
	Mandatory Activity	1 Creation of CA on 3.0955 ha NFL wrt Construction of 6 Lane access controlled Highway from DND Maharani Bagh to Junction with Jaitpur-Pushta Road Section of NH-148 NA (Design Ch. 2+900 to 6+700) in the NCR of Delhi (PKG – I) under Bharat in South East District in Delhi State. (SFD) Location: NTPC, Eco Park, Badarpur	3.0955	6.95			It was informed by DCF (South) that work shall be completed and payment will be booked in the FY 2025-26.
		2 First year maintenance of dwarf plantation (1,80,000 nos.) carried out under the Transmission line wrt Diversion of forest land for PGCIL projects (SFD)	10	251.26			
	5(2)a	3 Ecorestoration Plantation on 10 ha and Maintenance thereof including Watch & Ward of Land under SFD	10	9.91			It was informed by DCF (South) that work shall be completed and payment will be booked in the FY 2025-26.
	5(2)g	4 Development of Rain water Recharge structures @ Rs.2 lakh/Recharge structure		2.5			
	5(2)k	5 Kitbag for forest and wildlife guards (kitbag includes torch, water bottle, stick, first aid mini kit, swiss knife, hat/ cap, note book, whistle, basic pocket binocular, note pad, pen	20	4.8			
	5(3)a	6 Development of Tissue Culture lab at Asola Bhatti Wildlife Sanctuary		91			It was informed by DCF (South) that sanction has been submitted to I&FCD. The same shall be confirmed to ensure that funds are booked in current FY.
		Total amount under spillover		366.42			
		Grand Total		950.54		63.43	

Works approved under APO 2025-26-West Division							
S.No.	CAF Act/Rules	Activity	Approved Outlay		Achievement as on 20.11.2025		Remarks as per review meeting held on 24.11.2025
			Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	
		Site specific activities as per section 6(a) of the CAF Act, 2016					
1		Compensatory Afforestation (2406-04-103-99)					
	Mandatory Activity	i New Plantation					
		1 Creation of Dwarf Plantation on 0.73 ha of Transmission line under for construction of 765 KV DCF Khetri-Jhatikara Transmission line (WFD) Site:Jatikara	0.73	6.61			It was informed by DCF (West) that work shall be completed and payment will be booked in the FY 2025-26.
		2 Creation and maintenance of 120000 saplings (60000 trees and 60000 shrubs + climbers) on 73 ha DFL wrt diversion proposal of 35.16 ha of reserved forest land for construction of 6 lane access controlled highway from dnd-faridabad-ballabgarh bypass junction with delhi-vadodara expressway kmp-interchange (nh-148 na) under bharatmala pariyojna by NHAI	70.32	636.09			It was informed by DCF (West) that the work order for an amount of Rs. 3.5 Crore has been issued. The work shall be completed and payment will be booked in the FY 2025-26.
		Total amount for Creation	71.05	642.7			
		ii Maintenance of existing/older plantation					
		First Year maintenance of CA plantations created in 2024-25					
		1 First year Maintenance of CA on 0.2879 ha DFL w.r.t construction of six lane RCC bridge on downstream of existing bridge on Chhawla Najafgarh Road, Amberheri Village Site: Ujjawa	0.289	2.03			It was informed by DCF (West) that work shall be completed and payment will be booked in the FY 2025-26.
		2 First year Maintenance of CA on 0.9627 ha DFL w.r.t Boring and installation of 150 nos tubewells at Nilothe and Najafgarh area etc for augmentation of water supply Site: Ghittorni	0.9627	6.76			
		3 First year Maintenance of CA on 0.10 ha DFL w.r.t G-20 preparedness work construction of approach road from Mathura Road to Gate No. 8 & 9 ITPO complex, Pragati Maidan Site:Ujjawa	0.1	0.7			
		4 First year Maintenance of CA on 3.05 ha NFL w.r.t construction of East Vinod Nagar Depot by Transport Department, GNCTD Site:Rawta	3.05	21.44			
		5 First year Maintenance of CA on 1.282 ha NFL w.r.t construction of Delhi Gurugram SNB RRTS corridor by NCRTC Site: Dhulsiras	1.282	9.01			
		Second year maintenance of CA plantations created in 2023-24					
		1 Second year maintenance of CA on 20.5 ha NFL wrt Construction of Underground Station at Krishna Park and Elevated Corridor between Keshopur to Mukarba Chowk for Jankapuri to R.K. Ashram Corridor of MRTS Phase -IV by DMRC Aero City to MRTS Corridors Dhoolsiras (DMRC) Site: Dhoolsiras, Dwarka	20.57	81.59			It was informed by DCF (West) that work shall be completed and payment will be booked in the FY 2025-26
		2 Second year maintenance of CA on 2.396 ha NFL wrt Raising of Guide Bund Over River Yamuna by Northern Railways Dhoolsiras (Railways) Site: Sector 29, Dwarka	2.396	6.95			
		Third year maintenance of CA plantation created in 2022-23					
		1 Third year maintenance of CA wrt Construction of Common Central Secretariat 1,2 &3 at Existing IGNC Building by CPWD (Central Vista) Site: Dhulsiras	8.11	35.52			It was informed by DCF (West) that work shall be completed and payment will be booked in the FY 2025-26
		2 Third year maintenance of CA wrt Construction of RRTS going towards Meerut Uttar Pradesh Site: Dhulsiras	4.61	15.55			

Works approved under APO 2025-26-West Division							
S.No.	CAF Act/Rules	Activity	Approved Outlay		Achievement as on 20.11.2025		Remarks as per review meeting held on 24.11.2025
			Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	
		3 Third year maintenance of CA wrt Construction of 765 kV D/C Khetri-Jhatikara Transmission Line under Transmission System Associated with LTA Applications for Rajasthan Solar Energy Zone, Part-C Site: Dhulsiras	4.89	17.97			
		4 Third year maintenance of CA wrt Construction of Urban extension Road-II Site: Dichaon Kalan	5.01	17.97			
		Total Amount for maintenance		215.49			
		Total amount under CA		858.19			
2		Net Present Value (2406-04-103-96)					
		Activity as per Rule 5(2) of CAF Rules, 2018					
	5(2)a	1 ANR					
		a 3rd year Maintenance of Eco-restoration plantation at Shikarpur	10	6			
	5(2)g	2 Soil and moisture conservation works in the forest					
		a Development of rain water recharge structures (WFD-30)	30	15			It was informed by DCF (West) that work shall be completed and payment will be booked in the FY 2025-26.
		b Plantation along water bodies in Kapashera Beat & Mitraon City Forest	7	7			It was informed by DCF (West) that work will be completed and payment will be booked in the FY 2025-26.
	5(2)d	3 Protection of plantations and forests					
		a Repair and construction of boundary wall along Ridge forest areas		118			It was informed by DCF (West) that the work shall be taken up through I&FCD on emergent basis and payment for boundary wall will be booked through CAMPA in this FY 2025-26.
	6(a)vi	Activities referred to in sub-rules (2) and (3) of rule 5					
		a Procurement of GPS Devices	5	2.5			
		Total amount under NPV & Interest		148.5			
3		Spillover works					
	Mandatory Activity	1 Creation & maintenance of CA on 0.2879 ha DFL w.r.t construction of six lane RCC bridge on downstream of existing bridge on Chhawla Najafgarh Road, Amberheri Village (WFD) Site: Ujjawa	0.289	4.31			It was informed by DCF (West) that work shall be completed and payment will be booked in the FY 2025-26
		2 Creation & maintenance of CA on 0.9627 ha DFL w.r.t Boring and installation of 150 nos tubewells at Nilothe and Najafgarh area etc for augmentation of water supply (WFD) Site: Ghittorni	0.9627	14.5			
		3 Creation & maintenance of CA on 0.10 ha DFL w.r.t G-20 preparedness work construction of approach road from Mathura Road to Gate No. 8 & 9 ITPO complex, Pragati Maidan (WFD) Site:Ujjawa	0.1	1.5			
		4 Creation & maintenance of CA on 3.05 ha NFL w.r.t construction of East Vinod Nagar Depot by Transport Department, GNCTD (WFD) Site:Rawta	3.05	73.62			
		5 Creation & maintenance of CA on 1.282 ha NFL w.r.t construction of Delhi Gurugram SNB RRTS corridor by NCRTC (WFD) Site: Dhulsiras	1.282	71.8			
		6 First year maintenance of CA on 20.5 ha NFL wrt Construction of Underground Station at Krishna Park and Elevated Corridor between Keshopur to Mukarba Chowk for Jankapuri to R.K. Ashram Corridor of MRTS Phase -IV by DMRC Aero City to MRTS Corridors Dhoolsiras (DMRC) (WFD) Location: Dhoolsiras, Dwarka	20.57	8.83			

Works approved under APO 2025-26-West Division								
S.No.	CAF Act/Rules	Activity		Approved Outlay		Achievement as on 20.11.2025		Remarks as per review meeting held on 24.11.2025
				Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	
		7	First year maintenance of CA on 2.396 ha NFL wrt Raising of Guide Bund Over River Yamuna by Northern Railways Dhoolsiras (Railways) (WFD) Location: Sector 29, Dwarka	2.396	3.29			
		8	Second Year Maintenance of CA wrt Construction of Common Central Secretariat 1,2 &3 at Existing IGNCA Building by CPWD Dhoolsiras (Central Vista) (WFD)	8.11	5.03			
		9	Second year maintenance of CA wrt Construction of RRTS going towards Meerut Uttar Pradesh Dhoolsiras (WFD)	4.61	7.5			
		10	Second year maintenance of CA wrt Construction of 765 kV D/C Khetri-Jhatikara Transmission Line under Transmission System Associated with LTA Applications for Rajasthan Solar Energy Zone, Part-C Dhoolsiras Dwarka (WFD)	4.89	6.48			
		11	Second year maintenance of CA wrt Construction of Urban extension Road-II. Dichaon Kalan (WFD)	5.01	5.03			
	5(2)a	12	Ecorestoration Plantation on 10 ha and Maintenance thereof including Watch & Ward of Land under WFD	10	60			It was informed by DCF (West) that work will be completed and payment will be booked in the FY 2025-26.
		13	Maintenance of 4000 Plantation at Shikarpur (IInd Year)	10	0.92			It was informed by DCF (West) that work will be completed and payment will be booked in the FY 2025-26.
	5(2)k	14	Kitbag for forest and wildlife guards (kitbag includes torch, water bottle, stick, first aid mini kit, swiss knife, hat/ cap, note book, whistle, basic pocket binocular, note pad, pen	10	2.4			It was informed by DCF (West) that work will be completed and payment will be booked in the FY 2025-26.
	6(a)vi	15	Camera traps	20	10			It was informed by DCF (West) that work will be completed and payment will be booked in the FY 2025-26.
		Total amount under spillover			275.21			
		Grand Total			1281.9			

Works approved under APO 2025-26-Central Division							
S.No.	CAF Act/Rules	Activity	Approved Outlay		Achievement as on 20.11.2025		Remarks as per review meeting held on 24.11.2025
			Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	
		Site specific activities as per section 6(a) of the CAF Act, 2016					
1		Compensatory Afforestation (2406-04-103-99)					
	Mandatory Activity	i New Plantation					
		1 Creation & maintenance of 2500 tree saplings in addition to 12690 tree saplings at Bela Farm near Shastri Park	2.5	10			It was informed by DCF (Central) that plantation shall be taken up in the month of February, 2026 as the site is currently water logged. The work will be completed and expenditure will be booked in Current FY 2025-26.
		2 Creation of CA on 0.124 ha NFL wrt Construction of Guru Ravidas Temple Site: Village Usmanpur	0.124	3.32			It was informed by DCF (Central) the work will be completed and expenditure will be booked in Current FY 2025-26.
		Total amount for Creation	2.624	13.32			
		ii Maintenance of existing/older plantation					
		First Year maintenance of CA plantations created in 2024-25					
		1 First year Maintenance of CA on 19.9 ha NFL & fencing of the area wrt Construction of Vinod Nagar Depot and fencing of the area Site: Bela Farm near Shashtri Park Year of Creation -2024-25	19.9	182			It was informed by DCF (Central) the work will be completed and expenditure will be booked in Current FY 2025-26.
		Second year maintenance of CA plantations created in 2023-24					
		1 Second year Maintenance of CA on 1.48 ha NFL land wrt Diversion of 13.5165 Ha land for construction of LILO of 400 KV Bawana –Mandola T/L at Maharani Bagh of Power Grid Corporation Limited Site: along Yudhister Setu on Western Bank of River Yamuna	1.48	10.92			It was informed by DCF (Central) the work will be completed and expenditure will be booked in Current FY 2025-26.
		2 Second Year Maintenance of Plantation of dwarf species/ shrubs under the Transmission line wrt Diversion of 13.5165 Ha land for construction of LILO of 400 KV Bawana –Mandola T/L at Maharani Bagh of PGCIL Site: Under TL of PGCIL	0.9	10.25			
		Fourth year maintenance of CA plantation created in 2021-22					
		1 Fourth year maintenance of CA plantation created wrt Diversion of 13.5165 Ha land for construction of LILO of 400 KV Bawana –Mandola T/L at Maharani Bagh of Power Grid	5.3 2.44 4.3	202.09		3.594	It was informed by DCF (Central) the work will be completed and expenditure will be booked in Current FY 2025-26.
		2 Fourth year maintenance of CA plantation created wrt Diversion of 10.9736 Ha land for construction of LILO of 400 KV Bamnauli-Jhatikara T/L at Dwarka of PGCIL	6.13 4.85	126.85		1.269	
		Fifth year maintenance of CA plantation created in 2021-22					
		1 Fifth year Maintenance of CA plantation wrt Construction of LILO of 400 KV Bamnauli- Samaypur Transmission Line & Construction of LILO of 220 KV Mehrauli-BTPS/Okhla Transmission Line of PGCIL	35.73	280.84		32.058	It was informed by DCF (Central) that the site is under maintenance and a payment of Rs.1.85 Crore will be booked in this FY 2025-26.
		2 Fifth year Maintenance of CA plantation wrt Construction of CPWD Flyover	1.81	31.00			It was informed by DCF (Central) the work will be completed and expenditure will be booked in Current FY 2025-26.
		3 Fifth year Maintenance of CA plantation over 10 ha NFL wrt Construction of Dwarka Expressway of Delhi Package-1 Shiv Murti to Delhi	10	90.00			It was informed by DCF (Central) the work will be completed and expenditure will be booked in Current FY 2025-26.

Works approved under APO 2025-26-Central Division								
S.No.	CAF Act/Rules	Activity		Approved Outlay		Achievement as on 20.11.2025		Remarks as per review meeting held on 24.11.2025
				Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	
		4	Fifth year Maintenance of CA land (588m) over 2 ha wrt Development of Urban Extension Road –II NH-344M from Design Km 0+00 at NH-1 intersection (Km 23+800, near Bakoli Village) to design Km 83+111 near Sector -24, Dwarka in the State of NCT, under North & West Forest Division	2	27.00			2025-26.
			Total Amount for maintenance		960.95		36.921	
			Total amount under CA		974.27		36.921	
2			Spillover works					
	Mandatory Activity	1	Creation & maintenance carried out on 19.9 ha land against Diversion of 19.9 ha land for construction of Vinod Nagar Depot	19.9	215			
		2	First year maintenance of CA on 1.48 ha NFL land wrt Diversion of 13.5165 Ha land for construction of LILO of 400 KV Bawana –Mandola T/L at Maharani Bagh of Power Grid Corporation Limited Location: along Yudhister Setu on Western Bank of River Yamuna	1.48	8			
		3	First year maintenance of dwarf plantation carried out under the Transmission line wrt Diversion of 13.5165 Ha land for construction of LILO of 400 KV Bawana –Mandola T/L at Maharani Bagh of PGCIL Under the Transmission Line	0.9	3			
		4	Third year maintenance of CA plantation created wrt Diversion of 13.5165 Ha land for construction of LILO of 400 KV Bawana –Mandola T/L at Maharani Bagh of Power Grid	5.3	157.8			
				4.3				
				2.44				
		5	Third year maintenace of CA plantation created wrt Diversion of 10.9736 Ha land for construction of LILO of 400 KV	6.13	100.79			
				4.85				
		6	Fourth year Maintenance of CA plantation wrt Construction of LILO of 400 KV Bamnauli- Samaypur Transmission Line & Construction of LILO of 220 KV Mehrauli-BTPS/Okhla Transmission Line of PGCIL (CFD)	35.73	135.05			
		7	Fourth year Maintenance of CA plantation wrt Construction of CPWD Flyover (CFD)	1.81	21.17			
		8	Fourth year Maintenance of CA plantation & fencing of CA land over 10 ha NFL wrt Construction of Dwarka Expressway of Delhi Package-1 Shiv Murti to Delhi (CFD)	10	73			
		9	Fourth year maintenance of CA over 2 ha wrt Development of Urban Extension Road –II NH-344M from Design Km 0+00 at NH-1 intersection (Km 23+800, near Bakoli Village) to design Km 83+111 near Sector -24, Dwarka in the State of NCT, under North & West Forest Division (CFD)	2	7			
			Other mandatory activities approved as part of CA scheme (CFD)					
		10	Purchase of tractor/trolley/ in built water tanker	3	47.00		29.1	
		11	Procurement of binoculars	5	0.03			
		12	Construction of watch tower by using eco-friendly materials such as seasoned bamboo instead of iron angles/ steel at Shastri Park Bela Farm (19.9 ha)	1	5.00			
	5(2)k	13	Kitbag for forest and wildlife guards (kitbag includes torch, water bottle, stick, first aid mini kit, swiss knife, hat/ cap, note book, whistle, basic pocket binocular, note pad, pen	10	2.4			
	5(3)d	14	Construction of Watch Tower at Shastri Park plantation area near Metro Station (CFD)	1	5			
	5(3)a	15	Construction of Polyhouse at Kamla Nehru Ridge Nursery	1	4.36			
			Total amount for Spillover		784.6		29.1	
			Grand Total		1,758.87		66.02	

Works approved under APO 2025-26-North Division							
S.No.	CAF Act/Rules	Activity	Approved Outlay		Achievement as on 20.11.2025		Remarks as per review meeting held on 24.11.2025
			Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	
		Site specific activities as per section 6(a) of the CAF Act, 2016					
1		Compensatory Afforestation (2406-04-103-99)					
	Mandatory Activity	i Maintenance of existing/older plantation					
		Third Year maintenance of CA plantations created in 2022-23					
		1 Third year maintenance of CA plantation created wrt Diversion of 54.87 Ha. Deemed Forest Land for Development of Urban Extension Road-II NH-344M from Design Km 0+000 at NH-1 Intersection (Km 23+800, near Bankoli village) to Design Km 38+111 near Sector 24, Dwarka in the state of NCT Delhi (NFD) Site: Holambi & Sannothe	47.96	138.1833	47.96		It was informed by DCF (North) that the proposal for extension of tender has been submitted. The work will be completed and payment will be done in this FY 2025-26.
		Total Amount for maintenance		138.18			
		Other mandatory activities approved as part of CA scheme					
		1 LMV-(2) (NFD)	2 (LMV)	28.68			It was informed by DCF (North) that the tender will be floated through GEM.
		2 Inspection path (NFD)	1	97.14			It was informed by DCF (North) that the tender will be floated through GEM.
		3 FPR Security Check Post Cabin (10ftx10ft) 30 (NFD)	15	75.00			It was informed by DCF (North) that the tender will be floated through GEM.
				200.82			
		Total amount under CA		339.00			
		Spillover works					
	Mandatory Activity	1 Second year maintenance of CA plantation created wrt Diversion of 54.87 Ha. Deemed Forest Land for Development of Urban Extension Road-II NH-344M from Design Km 0+000 at NH-1 Intersection (Km 23+800, near Bankoli village) to Design Km 38+111 near Sector 24, Dwarka in the state of NCT Delhi (NFD) Site: Holambi & Sannothe	47.96	27.45			It was informed by DCF (North) that the work will be completed and payment will be done in this FY 2025-26.
		2 Construction of 02 nos. of Watch Towers at CA site Holambi & Sannothe (NFD)		44			It was informed by DCF (North) that work order has been issued to I&FCD for taking up the work of construction of watch tower.
		3 Construction of 7 Km long Boundary wall alongwith concertina fencing at CA site Holambi & Sannothe (NFD)		176			This work has been dropped as the work has already been completed.
	5(2)a	4 Eco restoration Plantation on 10 ha and Maintenance thereof including Watch & Ward of Land under NFD		35.5			It was informed by DCF (North) that the site under maintenance and the payment will be done in this FY 2025-26.
	5(2)k	5 Kitbag for forest and wildlife guards (kitbag includes torch, water bottle, stick, first aid mini kit, swiss knife, hat/ cap, note book, whistle, basic pocket binocular, note pad, pen	10	2.4			It was informed by DCF (North) that the work will be executed through GEM.
		Total amount under spillover		285.35			
		Grand Total		624.35			

Works approved under APO 2025-26-Headquarter							
S.No.	CAF Act/Rules	Activity	Approved Outlay		Achievement as on 20.11.2025		Remarks as per review meeting held on 24.11.2025
			Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	Phy. Target (in ha & nos.)	Fin. Target (In lakhs)	
1		Activities as per Rule 6(a) of the CAF Rule, 2018					
	6(a)iv	For disbursement of Salary and allowances State CAMPA Authority & Staff					
		Extension of 01 Account Assistant for CAMPA monitoring works for a period of 1 year from the date of hiring with increment as per ICSIL norms (HQ)	1 nos.	7	1 nos.	4.12	Work completed. Salary payment is being done.
	6(a)vi	Activities referred to in sub-rules (2) and (3) of rule 5					
		Refresher, Training Program and exposure field training for staff (HQ)	2	5			Trainings are proposed to be conducted in the month of December. Expenditure shall be booked thereafter.
		Purchase of Electric Motorcycles (for Forest Guard) (HQ)	5	10			File is under process for issue of work order.
		Activities as per Rule 6(b) of the CAF Rule, 2018					
	6(b)ii	Office equipment including computers and peripherals and its maintenance for the State Authority					
		Purchase of computers and printers (as per requirements)		20			File is under process for issue of work order.
	6(b)iii	Hiring of staff cars for the use of the officers and officials of the State Authority					
		Hiring of Electric vehicles for Departmental use for one year (HQ)	2	12			Hiring of vehicles has been completed. File is under process for payment of dues.
		Total amount under Interest		54		4.12	
		Spillover works					
	5(2)k	Establishment and maintenance of animal rescue centre and veterinary treatment facilities for wild animals					
	1	Purchase of Animal rescue vehicle (for Wildlife Animals) @ Rs.25 lakh each	3	75			Work order has been issued for purchase of vehicles.
	5(3)h	Independent concurrent monitoring and third party monitoring and evaluation					
		i. Independent concurrent monitoring					
		ii. third party monitoring and evaluation					
	2	Third Party monitoring and evaluation	1	5			Final report has been submitted by FRI and is under review. Payment will be released after finalisation of the report within this FY 2025-26.
	6(a)iv	For disbursement of Salary and allowances State CAMPA Authority & Staff					
	3	Engagement of 01 Scientist and 1 Research Associate for Tissue Culture Lab works at Asola Bhatti Wildlife Sanctuary	2	12			Hiring is under process and the expenditure will be booked in this FY 2025-26.
	4	Engagement of 01 Project Associate for CAMPA monitoring works for a period of 1 year from the date of hiring (renumeration as per RMB) @ Rs. 60,000/-per month	1	7.2			As there is no requirement, the item may be dropped.
	6(a)vi	Activities referred to in sub-rules (2) and (3) of rule 5					
	5	Exposure visit of frontline Executive Staff/ Rescue Team	5 programmes	5			File for release of payment is under process and the expenditure will be booked in this FY 2025-26.
	6(b)iii	Hiring of staff cars for the use of the officers and officials of the State Authority					
	6	Hiring of electric vehicles for Departmental use for one year	2	6.53			It was informed that all the payments for the last FY have been made. Hence, the item may be dropped.
		Total amount under spillover		110.73		0.00	
		Grand Total		164.73		4.12	

ATTENDANCE SHEET

Date: 24.11.2025

[illegible]