

GOVT OF N.C.T. OF DELHI
DEPARTMENT OF FOREST & WILDLIFE
VIKAS BHAWAN, A-BLOCK, 2nd FLOOR, I.P ESTATE, NEW DELHI-110002

MINUTES OF THE MEETING STEERING COMMITTEE, DELHI STATE CAMPA
HELD UNDER THE CHAIRMANSHIP OF THE CHIEF SECRETARY, GNCTD ON
13.06.2025 AT 4:00 PM TO DISCUSS ANNUAL PLAN OF OPERATIONS 2025-26
UNDER DELHI CAMPA

F. No./21/CAMPA/F&WL/APO/2024-25/ 4154 -63

Date: 26/06/25

The meeting of the Steering Committee, Delhi CAMPA was held on 13.06.2025 under the chairmanship of the Chief Secretary, Govt. of NCT of Delhi to discuss and recommend the State Annual Plan of Operation for the year 2025-26 for utilizing funds deposited under CAMPA funds. The list of attendees is enclosed.

Accordingly, the draft integrated APO based on the format prescribed by Compensatory Afforestation Fund (CAF) Act, 2016 and CAF Rules, 2018 and guidelines, NCAMPA was placed before the committee for deliberations.

The details of funds available in the various CAMPA Heads along with details regarding the progress of works undertaken as per approved APO 2024-25 were placed before the committee. The committee was informed that an amount of Rs.34.55 Crores was approved by the National CAMPA, MoEF&CC against APO 2024-25. The funds were made available for execution of works to all the divisions as per approval. The division wise progress of works as approved under APO 2024-25 was placed before the Committee for review. Against the approved amount of Rs.34.55 crores, an amount of Rs.11.30 crores has been utilised under APO 2024-25.

The Steering committee was informed that in the account of Delhi CAMPA, as on 31.03.2025, an amount of Rs. 277.9 Crores are available. (Rs 239.14, Rs 28.73 & Rs.10.03 are the funds available under the Compensatory Afforestation, NPV & Interest components, respectively.)

After due deliberations, the following works under APO 2025-26 were recommended by the Steering Committee

1. Creation and maintenance of CA Plantations:

- A. Creation of CA plantations is proposed over an area of 83.48 ha against approvals (Stage-I/ Stage-II) granted by MoEF&CC for diversion of Forest Land for non forestry purposes under Van (Sanrakshan Evam Samvardhan) Adhiniyam, 1980. Total amount proposed is Rs.7.27 crores. The proposed cost includes creation of plantation, fencing of the plantation area and its subsequent maintenance.

- B. Maintenance of CA plantations is proposed over an area of 28.68 ha (1st year maintenance) at the cost of Rs.2.36 crores, 47.34 ha (2nd year maintenance) at the cost of Rs.3.39 crores, 70.58 ha (3rd year maintenance) at the cost of Rs.2.25 crores, 23.02 ha (4th year maintenance) at the cost of Rs.3.29 crores, 49.54 ha (5th year maintenance) at the cost of Rs.4.29 crores.
- C. Some other allied activities are proposed to be undertaken as per the conditions imposed in Forest clearance amounting to Rs.2.01 crores.
- D. The total proposed expenditure from the CA component (A+B+C) is **Rs.24.86 crores.**

2. **Activities under NPV component (Rule 5 of the CAF Rules 2018):** The Committee was informed that as per provisions under Rule 5 (2) and 5 (3) of the CAF Act, 2018 activities like eco-restoration plantation, development of infrastructure for frontline staff, soil moisture conservation activities like development of rain water recharge structures, development of Tissue culture lab, third party monitoring of CAMPA plantation are proposed to be carried out from the funds made available under NPV component. The total proposed expenditure from the NPV component is **Rs.5.74 crores**

The details are as given below:

	Activities as per Rule 5(2) & 5(3) of CAF, 2018	Financial Target (Rs.in crores)
1	3rd Year Maintenance of Eco-restoration plantation at Shikarpur(10 ha) under WFD	0.17
2	1st Year maintenance of Eco-restoration Plantation on 10 ha (14000 saplings) under WFD	0.05
3	1st year Maintenance of Eco-Restoration plantation on 10 Ha. Mamoorpur Forest Area, under NFD	0.25
4	1st year Maintenance of Eco-restoration Plantation on 10 ha at Dera Mandi under South Forest Division	0.25
5	Repair and construction of boundary wall along Ridge forest areas (WFD & SFD)	3.52
6	Development of rain water recharge structures (WFD-30 & SFD-50)	0.40
7	Plantation along water bodies in Kapashera Beat & Mitraon City Forest (WFD)	0.07
8	Hiring of Veterinary Doctor @Rs.83000/- & Compounder @Rs.42000/- of Animal Rescue Centre in ABWLS (SFD)	0.20
9	Wildlife Week Training and Celebrations (SFD)	0.10
10	Establishment of Turtle pond /Habitat for rescued turtles at ABWLS (HQ)	0.10

11	Purchase of Equipment, chemicals, interior works and engagement of Technical Manpower of Tissue Culture Lab at ABWLS for 1 year (SFD)	0.50
12	Creating biological index and documentation of floral and faunal biodiversity for the state of Delhi (HQ)	0.08
13	Conducting third party monitoring of CAMPA works/ plantations(HQ)	0.05

3. **Activities under Interest component (Rule 6 of the CAF Rules 2018):** Activities such as hiring of manpower, purchase of IT & other equipment, capacity building programmes, hiring of electric vehicles etc have been proposed under Interest component. The total proposed expenditure from Interest component is **Rs.1.09 crores**.

The details are as given below:

	Activities as per Rule 6(a) & 6(b) of CAF, 2018	Financial Target (Rs.in crores)
1	Extension of 01 Account Assistant for CAMPA monitoring works for a period of 1 year @Rs. 58,000/-per month (HQ)	0.07
2	Refresher, Training Program and exposure field training for staff (HQ)	0.05
3	Purchase of Electric Motorcycles (for Forest Guard) ((HQ)	0.40
4	Procurement of GPS Devices	0.025
5	Procurement of Binoculars	0.025
6	Purchase of printers and Computers(as per requirement)	0.30
7	Hiring of Electric vehicles for Departmental use for one year (HQ)	0.12
8	Advertisement & Awareness through making documentry about works of NFD and by printing pamphlets, caps, t-shirts, jute bags for distribution	0.10

4. Some activities which were approved under the APO 2024-25 but could not be completed or are pending for release of payment have been included in the spillover works. Revalidation is being sought for **Rs.19.43 crores**.
5. The committee was informed that the Hon'ble Supreme Court vide order dated 19.12.2024 in W.P.(C) 4677/1985 in the matter of M.C. Mehta vs Union of India & Ors has directed to conduct a tree census under clause (b) of Section 7 of the DPTA 1994 for which the FRI, Dehradun has sought an amount of **Rs. 3.94 crores**. The funds for the tree census, as per the directions of Hon'ble Supreme Court, are to be provided by Government of India, NCAMPA on the requisition being made by the Tree Authority. The Committee has recommended that the proposal may be forwarded to NCAMPA for providing necessary funds.

The committee was also informed that as per directions of Hon'ble Supreme Court vide order dated 17.02.2025 and 26.03.2025 W.P.(C) 4677/1985, an action plan for enhancing the green cover of NCT of Delhi to be prepared by FRI, Dehradun. A detailed proposal regarding this has been submitted by FRI for an amount of **Rs.3.12 crores**.

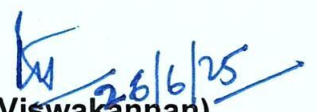
The Committee was informed that on 30.06.2021 the work of preparation of Working Plan was assigned to FRI for a total cost of Rs.78 lakh. Till date a total amount of Rs.54.6 lakh has been paid to FRI. FRI has not prepared the Working Plan for the forest areas of Delhi. It is to mention that total notified area of Forests in Delhi is 7784 ha. Further, it was also mentioned that the Working Plan is a sub-set of the Green Action Plan of Delhi. As Delhi is having a large green area outside forests, not preparing the Working Plan in a reasonable time frame by FRI after accepting to prepare the same is a serious issue.

However, in view of Hon'ble Supreme Court directions and due to the unavailability of funds under the State budget, it has been proposed that NCAMPA may be requested for providing funds to prepare a plan for enhancing the green cover of Delhi in compliance to order dated 17.02.2025 and 26.03.2025 of the Hon'ble Supreme Court. The Committee has recommended that the proposal may be forwarded to NCAMPA for providing necessary funds.

6. After detailed discussions on activities proposed to be undertaken, the Steering Committee has recommended the Delhi CAMPA APO 2025-26 amounting to **Rs.51.12 crores** for consideration of the National Authority, CAMPA along with the additional amount of **Rs.3.94 crores** for tree census & **Rs.3.12 crores** for Greening Action Plan. A copy of the Delhi CAMPA APO 2025-26 is enclosed with the minutes.

The meeting ended with thanks to the Chair and members of the Committee.

This issues with the approval of the Competent Authority.


 (Dr. P. Viswakannan)
 Chief Conservator of Forests (A)

F. No.21/CAMPA/F&WL/APO/2024-25/

Date:

Distribution:

1. OSD to the Chief Secretary, 5th Level, Delhi Secretariat, New Delhi for kind information.
2. Addl. Chief Secretary (E&F), Govt. of NCT of Delhi, 6th Level, Delhi Secretariat.
3. Addl. Chief Secretary (Finance), Govt. of NCT of Delhi, 6th Level, Delhi Secretariat.
4. Addl. Chief Secretary (Planning), Govt. of NCT of Delhi, 6th Level, Delhi Secretariat.

5. DDG(C), Ministry of Environment, Forests and Climate Change (Regional Office), Kendriya Bhawan, 5th Floor, Sector-H, Aliganj, Lucknow-226020.
6. PCCF/HoD, Department of Forest and Wildlife, Govt. of NCT of Delhi.
7. CF (HQ) Department of Forest and Wildlife, Govt. of NCT of Delhi.
8. CF, Department of Forest and Wildlife, Govt. of NCT of Delhi.
9. DCF (C/N/S/W), Department of Forest and Wildlife, Govt. of NCT of Delhi.
10. Sr. Accounts Officer, Department and Wildlife, A Block, Vikas Bhawan, I.P.Estate, New Delhi.


(Dr. P. Viswakannan)
Chief Conservator of Forests (A)

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DEPARTMENT OF FORESTS & WILDLIFE
A-BLOCK, 2ND FLOOR, VIKAS BHAWAN I.P. ESTATE, NEW DELHI-110002









ATTENDANCE SHEET

Meeting of Steering Committee Delhi State CAMPA

Venue: Conference Hall of the Chief Secretary, GNCTD

Date: 13.06.2025

Time: 04:00 PM

S. No.	Name	Designation & Department	Email ID	Signature
	Dr. R.B. Lal	Scientist 'F' MOEFCC, RD Lucknow	rb.lal@nic.in	
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	Ansil Kumar	DCF (PM), GNCTD	dcfpm.gnctd@nic.in	
	Jabestini A	CF (HQ)		
	Cheshta Singh	DEF (N)		
	Anamika	DCF (CC)		
	Vijal Pandey	DCF (S)		
	P. Viswakannan	CCF		
	Saurabh Sharma	CF		