

**GOVT OF N.C.T. OF DELHI  
DEPARTMENT OF FOREST & WILDLIFE  
VIKAS BHAWAN, A-BLOCK, 2nd FLOOR, I.P ESTATE, NEW DELHI-110002**

**MINUTES OF THE EXECUTIVE COMMITTEE OF DELHI STATE CAMPA HELD ON  
09.04.2025 AT 4:00 PM TO DISCUSS ANNUAL PLAN OF OPERATIONS 2025-26**

F. No./21/CAMPA/F&WL/APO/2024-25/ 959-65

Date: 24.4.25

The meeting of Executive Committee, Delhi CAMPA was held on 09.04.2025 under the chairmanship of APCCF/HoD, Department of Forests and Wildlife, Govt. of NCT of Delhi to discuss and recommend the State Annual Plan of Operation for the year 2025-26 for utilizing funds deposited under CAMPA funds.

The committee was informed that an amount of Rs.34.55 Crores was approved by the National CAMPA, MoEF&CC against APO 2024-25. The funds were made available for execution of works to all the divisions as per approval. The division wise progress of works as approved under APO 2024-25 was placed before the Committee for review. Against the approved amount of Rs.34.55 crores, an amount of Rs.11.30 crores has been utilised under APO 2024-25. The committee was also informed that an amount of Rs.32.07 Crores has been transferred by the MoEF&CC in the last financial year.

Thereafter the draft integrated APO with the following components based on the proforma provided by National CAMPA, MoEF&CC was placed before the committee for deliberations.

**1. Creation and maintenance of CA Plantations:**

- A. Creation of CA plantations is proposed over an area of 18.84 ha against approvals (Stage-I/ Stage-II) granted by MoEF&CC for diversion of Forest Land for non-forestry purposes under Van (Sanrakshan Evam Samvardhan) Adhiniyam, 1980. Total amount proposed is Rs.1.82 crores. The proposed cost includes creation of plantation, fencing of the plantation area and its subsequent maintenance.
- B. Maintenance of CA plantations is proposed over an area of 22.99 ha (1st year maintenance) at the cost of Rs.1.96 crores, 47.34 ha (2nd year maintenance) at the cost of Rs.3.39 crores, 70.58 ha (3rd year maintenance) at the cost of Rs.2.25 crores, 23.02 ha (4th year maintenance) at the cost of Rs.3.29 crores, 49.54 ha (5th year maintenance) at the cost of Rs.4.29 crores.
- C. Some other allied activities are proposed to be undertaken as per the conditions imposed in Forest clearance amounting to Rs.2.01 crores.
- D. The total proposed expenditure from the CA component (A+B+C) is **Rs.19.01 Crores.**

- 2. Activities under NPV component (Rule 5 of the CAF Rules 2018):** The Committee was informed that as per provisions under Rule 5 (2) and 5 (3) of the CAF Act, 2018 activities like eco-restoration plantation, development of infrastructure for frontline staff, soil moisture conservation activities like development of rain water recharge structures, works related to functioning of Wildlife Rescue Centre at Rajokri, development of Interpretation Centre, third party monitoring of CAMPA plantation are proposed to be carried out from the funds made available under NPV component. The total proposed expenditure from the NPV component is **Rs.6.80 crores**.
- 3. Activities under Interest component (Rule 6 of the CAF Rules 2018):** Activities such as hiring of manpower, purchase of IT & other equipment, capacity building programmes, purchase of electric vehicles etc have been proposed under Interest component. The total proposed expenditure from Interest component is **Rs.0.95 crores**.
- 4. Some activities which were approved under the APO 2022-23, 2023-24 & 2024-25 but could not be completed or are pending for release of payment have been included in the spillover works. Revalidation is being sought for Rs.4.86 crores.**

After detailed discussions on activities proposed to be undertaken, the Executive Committee recommended the APO 2025-26 amounting to **Rs 31.62 crores** for consideration of the Steering Committee Delhi CAMPA. A copy of the APO 2025-26 is enclosed with the minutes.

The meeting ended with thanks to the Chair and members of the Committee.

This issues with the approval of the Competent Authority.

*Asabestiy*  
*24/04/2025*  
(Jabestin A.)  
Conservator of Forests (HQ)

**F. No.21/CAMPA/F&WL/APO/2024-25/ 959 - 65**

**Date: 24.4.25**

**Distribution:**

1. The APCCF/ HoD, Department of Forests and Wildlife, A Block, Vikas Bhawan, I.P. Estate, New Delhi.
2. The Chief Conservator of Forests (A), Department of Forests & Wildlife, Govt. of NCT of Delhi.
3. The Conservator of Forests, Department and Wildlife, A Block, Vikas Bhawan, I.P.Estate, New Delhi.

4. The DCF (North/South/West/Central), Department and Wildlife, A Block, Vikas Bhawan, I.P. Estate, New Delhi.
5. Sr. Accounts Officer, Department and Wildlife, A Block, Vikas Bhawan, I.P.Estate, New Delhi.

**Copy to:**

1. The Chief Secretary, Govt. of NCT of Delhi, 5<sup>th</sup> Level, Delhi Secretariat.
2. The Pr. Secretary (E&F), Govt. of NCT of Delhi, 6<sup>th</sup> Level, Delhi Secretariat

—Asabest4  
24/04/2025

(Jabestin A.)  
Conservator of Forests (HQ)

**GOVERNMENT OF NCT OF DELHI**  
**DEPARTMENT OF FORESTS & WILDLIFE**  
**A-BLOCK, 2<sup>ND</sup> FLOOR, VIKAS BHAWANI.P.ESTATE, NEW DELHI-110002**

**Meeting of Executive Committee Delhi State CAMPA**

**Date: 09.04.2025 at 4:00 PM**

**ATTENDANCE SHEET**

<b>S. No.</b>	<b>Name of the Officers</b>	<b>Designation</b>	<b>Email ID</b>	<b>Signature</b>
1.	Dr. P.Viswakannan	CCF(Admin)		
2.	Sh. Saurabh Sharma	CF		
3.	Sh. Jabestin A.	CF (HQ)		
4.	Sh. Ankit Kumar	DCF (P&M)		
5.	Smt. Anamika	DCF (Central)		
6.	Smt. Cheshta	DCF (North)		
7.	Sh. Vipul Pandey	DCF (South)		
8.	Sh. Amit Gemawat	DCF (West)		
9.	Sh. Ramesh Kumar Issar	Sr. Accounts Officer		
10.	Sh. Ashok	Store In charge		
11.				
12.				

Table 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)												
S.No	FC Proposal Details	CA Area as per FC proposal ( Details as per the original FC proposal for 10 years ) (GT)			CA Executed (A) (Year wise details of activity & expenditure to be provided)		CA Proposed for current Financial Year (B)		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Area (in ha)	Location (KML File)	Financial (in lakhs)	Physical (in Ha)	Financial (in lakhs)	Physical (in Ha)	Financial (in lakhs)	Physical (in Ha)	Financial (in lakhs)		
1	2	3	4	5	6	7	8	9	10	11	12	13
	<b>Creation of Compensatory Afforestation</b>											
1	Creation of CA plantation of 450 saplings on DFL in ABWLS as CA site for FCA proposal for Installation of 200 Nos Tube Wells in Flood plains of Palla and other suitable locations for augmentation of water supply. (FP/DL/WATER/413205/2023) (SFD) Site: ABWLS	0.45	<a href="https://drive.google.com/file/d/1ywl-CjHwHAI6Hnw-nBAGr51aV3dIQKEvw/view?usp=drivesdk">https://drive.google.com/file/d/1ywl-CjHwHAI6Hnw-nBAGr51aV3dIQKEvw/view?usp=drivesdk</a>	36.64	0	0	0.45	5.5	0	31.14		
2	Creation of CA plantation of 1750 saplings for 1 year as compensatory afforestation on DFL against the diversion of forest land for construction of Aerocity to Tughlakabad corridor (SFD) Site: ABWLS	3.51	<a href="https://drive.google.com/file/d/1cFjfv-04iwlL96Y_58BhQoZjHPLdIPc/vie w?usp=drive_link">https://drive.google.com/file/d/1cFjfv-04iwlL96Y_58BhQoZjHPLdIPc/vie w?usp=drive_link</a>	84.58	0	0	3.51	21.72	0	62.86		
3	Creation of CA plantation of 350 saplings against the Construction of 6 Lane access controlled Highway from DND Maharani Bagh to Junction with Jaitpur-Pushta Road Section of NH-148 NA in the NCR of Delhi (PKG – I) under Bharatmala Pariyojana, Badarpur (SFD)	0.35	<a href="https://drive.google.com/file/d/1-5WBW7b-1Czg0WDXxTyLwJfAE3zwUQU/vi ew?usp=drivesdk">https://drive.google.com/file/d/1-5WBW7b-1Czg0WDXxTyLwJfAE3zwUQU/vi ew?usp=drivesdk</a>	39	0	0	0.35	4.5	0	34.5		
4	Creation of CA plantation of 569 saplings on DFL in ABWLS against Boring and installation of tube wells at Garhi Mandu forest for augmentation of water supply (FP/DL/WATER/424015/2023) (SFD) Site:ABWLS	0.7	<a href="https://drive.google.com/file/d/10X9UCPOd3d3nH02GNlw-BQwTh1z9owHr/view?usp=drivesdk">https://drive.google.com/file/d/10X9UCPOd3d3nH02GNlw-BQwTh1z9owHr/view?usp=drivesdk</a>	46.33	0	0	0.7	7	0	39.33		
5	Creation of CA plantation of 374 saplings on DFL in ABWLS against proposal for Diversion of 0.1682 Ha. Forest Land between Nanaksar Gurudwara and Garhi Mandu Forest range for erection of 2 nos. Monopoles for shifting of South of Wazirabad to Gopalpur 220 kV D/C line of DTL (FP/DL/TRANS/415346/2023) (SFD) Site:ABWLS	1	<a href="https://drive.google.com/file/d/1cH8jXcX-OIGRwUtkvsmbv_zgGL5IB9wT/view?usp=drivesdk">https://drive.google.com/file/d/1cH8jXcX-OIGRwUtkvsmbv_zgGL5IB9wT/view?usp=drivesdk</a>	30.45	0	0	1	5	0	25.45		
6	Creation of CA plantation of 1902 saplings on DFL in Jaunapur village against proposal for construction of 765kV Khetri-Narela transmission line (FP/DL/TRANS/441848/2023) (SFD) Site: Jaunapur	3.7022	<a href="https://drive.google.com/file/d/1K2kPQkq11tZAiBC5mDpe6siSFUBuBjLd/view?usp=drivesdk">https://drive.google.com/file/d/1K2kPQkq11tZAiBC5mDpe6siSFUBuBjLd/view?usp=drivesdk</a>	154.87	0	0	3.7022	24	0	130.87		
7	Creation of CA plantation of 249 dwarf plantation on DFL in Jaunapur in lieu of FCA proposal for construction of 765kV Khetri-Narela transmission line FP/DL/TRANS/441848/2023 (SFD) Site: Jaunapur	0.0994	<a href="https://drive.google.com/file/d/1iNResDWkDCpvmFrk_6OM-4Sc1biQYV_I/view?usp=drivesdk">https://drive.google.com/file/d/1iNResDWkDCpvmFrk_6OM-4Sc1biQYV_I/view?usp=drivesdk</a>	20.27	0	0	0.0994	3.5	0	16.77		
8	Creation of Dwarf Plantation on 0.73 ha of Transmission line under for construction of 765 KV DCF Khetri-Jhatikara Transmission line (WFD) Site:Jatikara	0.73	Jatikara	66.12	0	0	0.73	6.61	0	59.51		
9	Creation of CA on 0.2879 ha DFL w.r.t construction of six lane RCC bridge on downstream of existing bridge on Chhawla Najafgarh Road, Amberheri Village (WFD) Site: Ujjawa	0.0719	<a href="https://drive.google.com/drive/folders/1mNgPFqpHJearRf1SdU2eGGP5u oHwYxs2?usp=sharing">https://drive.google.com/drive/folders/1mNgPFqpHJearRf1SdU2eGGP5u oHwYxs2?usp=sharing</a>	26.42	0	0	0.289	4.62	0	21.8		

Table 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)											
S.No	FC Proposal Details	CA Area as per FC proposal ( Details as per the original FC proposal for 10 years ) (GT)		CA Executed (A) (Year wise details of activity & expenditure to be provided)		CA Proposed for current Financial Year (B)		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Area (in ha)	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
10	Creation of CA on 0.9627 ha DFL w.r.t Boring and installation of 150 nos tubewells at Niloti and Najafgarh area etc for augmentation of water supply (WFD) Site: Ghittorni	0.9627	<a href="https://drive.google.com/file/d/1NgM6DkUn83JNiWgTOnhRpZhAm9MfstfI/view?usp=sharing">https://drive.google.com/file/d/1NgM6DkUn83JNiWgTOnhRpZhAm9MfstfI/view?usp=sharing</a>	88.21	0	0	0.9627	15.39	0	72.82	
11	Creation of CA on 0.10 ha DFL w.r.t G-20 preparedness work construction of approach road from Mathura Road to Gate No. 8 & 9 ITPO complex, Pragati Maidan (WFD) Site:Ujjawa	0.1	<a href="https://drive.google.com/file/d/1HXuG7gaa1ZN5C8nkjQLLDIOd0bbLIHb/view?usp=sharing">https://drive.google.com/file/d/1HXuG7gaa1ZN5C8nkjQLLDIOd0bbLIHb/view?usp=sharing</a>	9.14	0	0	0.1	1.6	0	7.54	
12	Creation of CA on 3.05 ha NFL w.r.t construction of East Vinod Nagar Depot by Transport Department, GNCTD (WFD) Site:Rawta	3.05	<a href="https://drive.google.com/file/d/1c3B9gRhSh1s8-6t7AcWQEe82X99MHmL/view?usp=sharing">https://drive.google.com/file/d/1c3B9gRhSh1s8-6t7AcWQEe82X99MHmL/view?usp=sharing</a>	116.56	0	0	3.05	48.8	0	67.76	
13	Creation of CA on 1.282 ha NFL w.r.t construction of Delhi Gurugram SNB RRTS corridor by NCRTC (WFD) Site: Dhulsiras	1.282	<a href="https://drive.google.com/file/d/1S7tTS0fnaIDuIXGD-iYobeeNAYHyV1v/view?usp=sharing">https://drive.google.com/file/d/1S7tTS0fnaIDuIXGD-iYobeeNAYHyV1v/view?usp=sharing</a>	149.59	0	0	1.282	20.51	0	129.08	
14	Creation & maintenance of 2500 tree saplings in addition to 12690 tree saplings at Bela Farm near Shastri Park	19.9	Bela Farm near Shastri Park	1998.37	12.69	161.7	2.5	10	4.71	1826.67	It is submitted that an e-tender was invited for creation of 15190 tree saplings. Further, as per the observation regarding suitability of tree species in Yamuna Flood Plains 2500 tree saplings were reduced from work order. Therefore, the same is being taken up after procuring 2500 tree saplings as proposed by Professor Sh. C.R Babu and will be maintained along with 12690 tree saplings after receiving approval in APO 2025-26
15	Creation of CA on 0.124 ha NFL wrt Construction of Guru Ravidas Temple (CFD)  Site: Village Usmanpur	0.124	<a href="https://drive.google.com/file/d/1gszhoD0NPn9XVX5LJO6QB28SeJc8SpL/view?usp=share_link">https://drive.google.com/file/d/1gszhoD0NPn9XVX5LJO6QB28SeJc8SpL/view?usp=share_link</a>	17.7	0	0	0.124	3.32	0	14.38	
<b>Total Amount proposed for creation of CA plantations</b>					<b>12.69</b>		<b>18.8493</b>	<b>182.07</b>			
<b>Maintenance of CA plantations</b>											
<b>First Year maintenance of plantations created in 2024-25</b>											
1	First Year Maintenance of CA plantation of 3,000 saplings against the Construction of 6 Lane access controlled Highway from DND Maharani Bagh to Junction with Jaitpur-Pushta Road Section of NH-148 NA (Design Ch. 2+900 to 6+700) in the NCR of Delhi (PKG – I) under Bharat in South East District in Delhi State (SFD)  Site : NTPC Ecopark, Aali Year of Creation: 2024-25	3.0955	<a href="https://drive.google.com/file/d/1-3UEOeyam68nbkKOTFixMON3oAqeNyY/viiew?usp=drivesdk">https://drive.google.com/file/d/1-3UEOeyam68nbkKOTFixMON3oAqeNyY/viiew?usp=drivesdk</a>	255.64	3.0955	14.65	3.0955	13.9	0	227.09	
2	First year Maintenance of CA on 19.9 ha NFL & fencing of the area wrt Construction of Vinod Nagar Depot and fencing of the area  Site: Bela Farm near Shashtri Park Year of Creation -2024-25	19.9	<a href="https://drive.google.com/file/d/12KFKOMAUhJKCDmf4snA4U0s7Azb59hVg/view?usp=share_link">https://drive.google.com/file/d/12KFKOMAUhJKCDmf4snA4U0s7Azb59hVg/view?usp=share_link</a>	1998.37	19.9	161.7	19.9	182	0	1651.41	Creation amount added in spillover Maintenance amount Rs. 62.26 & Rs. 125 Lakh Fencing cost
<b>Total for first year maintenance</b>					<b>22.9955</b>		<b>22.9955</b>	<b>195.9</b>	<b>0</b>		

Table 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)											
S.No	FC Proposal Details	CA Area as per FC proposal ( Details as per the original FC proposal for 10 years ) (GT)		CA Executed (A) (Year wise details of activity & expenditure to be provided)		CA Proposed for current Financial Year (B)		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Area (in ha)	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
<b>Second year maintenance of CA plantations created in 2023-24</b>											
1	Second year maintenance of 12,000 saplings for 1 year as compensatory afforestation on ca land against the Development of Six-lane access controlled in Delhi portion of Delhi Saharanpur Highway from Akshardham NH-9 junction to Delhi/UP Border in the state of Delhi.(SFD)  Site: NTPC Ecopark, Badarpur	12	<a href="https://drive.google.com/file/d/1-07or3OV2lbUuXNxsgSRfROfehr2Cbg/view?usp=drivesdk">https://drive.google.com/file/d/1-07or3OV2lbUuXNxsgSRfROfehr2Cbg/view?usp=drivesdk</a>	866.82	12	448.55	12	110	0	308.27	
2	Second Year Maintenance of 1,80,000 Shrub/dwarf species (SFD)  Site: Under PGCIL TL in ABWLS	10	<a href="https://drive.google.com/file/d/1ene-GQfuEbAtc_tPi6vfyJfi_LY3NQbp/vi ew?usp=sharing">https://drive.google.com/file/d/1ene-GQfuEbAtc_tPi6vfyJfi_LY3NQbp/vi ew?usp=sharing</a>	683.82	10	198.14	10	120	0	365.68	
3	Second year maintenance of CA on 20.5 ha NFL wrt Construction of Underground Station at Krishna Park and Elevated Corridor between Keshopur to Mukarba Chowk for Jankapuri to R.K. Ashram Corridor of MRTS Phase -IV by DMRC Aero City to MRTS Corridors Dhoolsiras (DMRC) (WFD)  Site: Dhoolsiras, Dwarka	20.57	<a href="https://drive.google.com/file/d/1-9P_rQ3upZXuyYVka8uxJle0_DIOuPQA/view?usp=sharing">https://drive.google.com/file/d/1-9P_rQ3upZXuyYVka8uxJle0_DIOuPQA/view?usp=sharing</a>	1530.43	20.57	108.79	20.57	81.59	0	1340.05	
4	Second year maintenance of CA on 2.396 ha NFL wrt Raising of Guide Bund Over River Yamuna by Northern Railways Dhoolsiras (Railways) (WFD) Site: Sector 29, Dwarka	2.396	<a href="https://drive.google.com/file/d/1Ns2LvQFoWYQh2KZi22nUHGJaootRUv7I /view?usp=sharing">https://drive.google.com/file/d/1Ns2LvQFoWYQh2KZi22nUHGJaootRUv7I /view?usp=sharing</a>	240.62	2.396	6.37	2.396	6.95	0	227.3	
5	Second year Maintenance of CA on 1.48 ha NFL land wrt Diversion of 13.5165 Ha land for construction of LILO of 400 KV Bawana –Mandola T/L at Maharani Bagh of Power Grid Corporation Limited (CFD)  Site: along Yudhister Setu on Western Bank of River Yamuna	1.48	<a href="https://drive.google.com/file/d/1nqigVWXAOfu3hVxm_FQSYp5DXEsF3Baj/view?usp=share_link">https://drive.google.com/file/d/1nqigVWXAOfu3hVxm_FQSYp5DXEsF3Baj/view?usp=share_link</a>	120.51	1.48	0.64	1.48	10.92	0	108.95	0 Amount for one Year Maintenance - 10.92 Lakh
6	Second Year Maintenance of Plantation of dwarf species/ shrubs under the Transmission line wrt Diversion of 13.5165 Ha land for construction of LILO of 400 KV Bawana –Mandola T/L at Maharani Bagh of PGCIL (CFD) Site: Under TL of PGCIL	0.9	<a href="https://drive.google.com/file/d/12KFkOMAuhJKCDmf4snA4U0s7Azb59hVg/view?usp=share_link">https://drive.google.com/file/d/12KFkOMAuhJKCDmf4snA4U0s7Azb59hVg/view?usp=share_link</a>	186	0.9	1.44	0.9	10.25	0	174.31	0 Amount for one Year Maintenance -10.25 Lakh
<b>Total for 2nd year maintenance</b>					<b>47.346</b>		<b>47.346</b>	<b>339.71</b>			
<b>Third year maintenance of CA plantation created in 2022-23</b>											
1	Third year maintenance of CA plantation created wrt Diversion of 54.87 Ha. Deemed Forest Land for Development of Urban Extension Road-II NH-344M from Design Km 0+000 at NH-1 Intersection (Km 23+800, near Bankoli village) to Design Km 38+111 near Sector 24, Dwarka in the state of NCT Delhi (NFD) Site: Holambi & Sannoht	47.96	<a href="https://drive.google.com/file/d/1qx18ZAmxVUqcGfks9o2Npr2ETyQzicl /view?usp=sharing">https://drive.google.com/file/d/1qx18ZAmxVUqcGfks9o2Npr2ETyQzicl /view?usp=sharing</a>	4218.1	47.96	697.36	47.96	138.1833	0	3382.5567	Tender for maintenance have been awarded in the month of September, 2024. *Proposed financial Targets are calculated on the basis of Existing Tender Rates of ongoing plantation maintenance work.
2	Third year maintenance of CA wrt Construction of Common Central Secretariat 1,2 &3 at Existing IGNCa Building by CPWD (Central Vista) (WFD)  Site: Dhulsiras	8.11	<a href="https://drive.google.com/file/d/1hzbKjpkdsjMmW2YPnP4q4CIAlha_21t/view?usp=sharing">https://drive.google.com/file/d/1hzbKjpkdsjMmW2YPnP4q4CIAlha_21t/view?usp=sharing</a>	707.28	8.11	39.48	8.11	35.52	0	632.28	
3	Third year maintenance of CA wrt Construction of RRTS going towards Meerut Uttar Pradesh (WFD)  Site: Dhulsiras	4.61	<a href="https://drive.google.com/file/d/1iio_sWixCpANieOCKL_peE9NhP2Dx71a/view?usp=sharing">https://drive.google.com/file/d/1iio_sWixCpANieOCKL_peE9NhP2Dx71a/view?usp=sharing</a>	470.84	4.61	16.85	4.61	15.55	0	438.44	

Table 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)												
S.No	FC Proposal Details	CA Area as per FC proposal ( Details as per the original FC proposal for 10 years ) (GT)			CA Executed (A) (Year wise details of activity & expenditure to be provided)		CA Proposed for current Financial Year (B)		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Area (in ha)	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial		
4	Third year maintenance of CA wrt Construction of 765 kV D/C Khetri-Jhatikara Transmission Line under Transmission System Associated with LTA Applications for Rajasthan Solar Energy Zone, Part-C (WFD)  Site: Dhulsiras	4.89	<a href="https://drive.google.com/file/d/1x0LD-RwfvSB2Vs9-eVZc-JxeZCP8k6zlhQ/view?usp=sharing">https://drive.google.com/file/d/1x0LD-RwfvSB2Vs9-eVZc-JxeZCP8k6zlhQ/view?usp=sharing</a>	398.19	4.89	39.95	4.89	17.97	0	340.27		
5	Third year maintenance of CA wrt Construction of Urban extension Road-II (WFD)  Site: Dichaon Kalan	5.01	<a href="https://drive.google.com/file/d/1E3suEyuwHNNx6CdomnEKsVR68ridqh27/view?usp=sharing">https://drive.google.com/file/d/1E3suEyuwHNNx6CdomnEKsVR68ridqh27/view?usp=sharing</a>	441.49	5.01	20.77	5.01	17.97	0	402.75		
Total for 3rd year maintenance					70.58		70.58	225.1933				
Fourth Year maintenance of CA plantation created in 2021-22												
1	Fourth year maintenance of CA plantation created wrt Diversion of 13.5165 Ha land for construction of LILO of 400 KV Bawana –Mandola T/L at Maharani Bagh of Power Grid (CFD)  Site:	5.3	<a href="https://drive.google.com/file/d/1F8bOXFBROD2-xEwvzf9DB1coTevq2i/view?usp=sharing">https://drive.google.com/file/d/1F8bOXFBROD2-xEwvzf9DB1coTevq2i/view?usp=sharing</a>	1100.61	5.3	123.48	5.3	202.09	0	775.04	0	Maintenance and watch & ward of plantation area for a period of one year - 52.09 Lakh and Rs. 150 Lakh for fencing of area including 1.48 ha patch
		2.44	<a href="https://drive.google.com/file/d/1A4jQzQ9aswW7ZHPbdZV0GKPFYDwPnM1L/view?usp=sharing">https://drive.google.com/file/d/1A4jQzQ9aswW7ZHPbdZV0GKPFYDwPnM1L/view?usp=sharing</a>		2.44		2.44		0		0	
		4.3	<a href="https://drive.google.com/file/d/1NsDR2XiBg2IG_F_UF9f3Mp1gscXFco_4/view?usp=sharing">https://drive.google.com/file/d/1NsDR2XiBg2IG_F_UF9f3Mp1gscXFco_4/view?usp=sharing</a>		4.3		4.3		0		0	
2	Fourth year maintenace of CA plantation created wrt Diversion of 10.9736 Ha land for construction of LILO of 400 KV Bamnauli-Jhatikara T/L at Dwarka of PGCIL (CFD)  Site:	6.13	<a href="https://drive.google.com/file/d/1WUUhUlpTOEa6l0NgS1fowJUXCtPw8g9py/view?usp=sharing">https://drive.google.com/file/d/1WUUhUlpTOEa6l0NgS1fowJUXCtPw8g9py/view?usp=sharing</a>	893.6	6.13	93.07	6.13	126.85	0	673.68	0	Maintenance and watch & ward of plantation area for a period of one year - 46.85 Lakh.
		4.85	<a href="https://drive.google.com/file/d/1cInrX1vJlQERnPTpj4R1tcrKczEhwSVI/view?usp=sharing">https://drive.google.com/file/d/1cInrX1vJlQERnPTpj4R1tcrKczEhwSVI/view?usp=sharing</a>		4.85		4.85				0	
Total for 4th year maintenance					23.02		23.02	328.94				
Fifth Year maintenance of CA plantation created in 2020-21												
1	Fifth year Maintenance of CA plantation wrt Construction of LILO of 400 KV Bamnauli- Samaypur Transmission Line & Construction of LILO of 220 KV Mehrauli-BTPS/Okhla Transmission Line of PGCIL (CFD)  Site:	35.73	<a href="https://drive.google.com/file/d/1vNqcr6z95YM3OqqrZnuJuuS-d-9PcaJH/view?usp=sharing">https://drive.google.com/file/d/1vNqcr6z95YM3OqqrZnuJuuS-d-9PcaJH/view?usp=sharing</a>	1973.34	35.73	274.37	35.73	280.84	0	1418.13	0	Maintenance and watch & ward of plantation area for a period of one year - 80 Lakh The work of fencing will be added in spillover.Further, expenditure of Rs. 40 lakh will be booked till march for the maintenace of compensatory afforestation. The file is under process for approval.

Table 1: Mandatory Activities-Compensatory Afforestation (CA)/ Penal Compensatory Afforestation (PCA)											
S.No	FC Proposal Details	CA Area as per FC proposal ( Details as per the original FC proposal for 10 years ) (GT)		CA Executed (A) (Year wise details of activity & expenditure to be provided)		CA Proposed for current Financial Year (B)		Remaining CA		Interest Amount to offset incremental cost of CA/PCA (in lakhs)	Remarks
		Area (in ha)	Location	Financial	Physical	Financial	Physical	Financial	Physical	Financial	
2	Fifth year Maintenance of CA plantation wrt Construction of CPWD Flyover (CFD) Site:	1.81	<a href="https://drive.google.com/file/d/1xaxYE_Nb_-yEFVQuRxMIYFsYR2qvkrQbN/view?usp=sharing">https://drive.google.com/file/d/1xaxYE_Nb_-yEFVQuRxMIYFsYR2qvkrQbN/view?usp=sharing</a>	147.39	1.81	15.16	1.81	31	0	101.23	0 Maintenance and watch & ward of plantation area for a period of one year - 8 Lakh The work of fencing will be added in spillover.Further, expenditure of Rs. 6.43 lakh will be booked till march for the maintenncce of compensatory afforestation.
3	Fifth year Maintenance of CA plantation over 10 ha NFL wrt Construction of Dwarka Expressway of Delhi Package-1 Shiv Murti to Delhi (CFD) Site:	10	<a href="https://drive.google.com/file/d/1_bnOxlbdaD3lB-VCAaWknybkKhY6GFeR/view?usp=sharing">https://drive.google.com/file/d/1_bnOxlbdaD3lB-VCAaWknybkKhY6GFeR/view?usp=sharing</a>	814.28	10	104.29	10	90	0	619.99	0 Maintenance and watch & ward of plantation for a period of one year - 30 Lakh The work of fencing will be added in spillover. The tender has been invited for the maintenance of CA Site.
4	Fifth year Maintenance of CA land (588m) over 2 ha wrt Development of Urban Extension Road –II NH-344M from Design Km 0+00 at NH-1 intersection (Km 23+800, near Bakoli Village) to design Km 83+111 near Sector -24, Dwarka in the State of NCT, under North & West Forest Division (CFD) Site:	2	<a href="https://drive.google.com/file/d/1_bnOxlbdaD3lB-VCAaWknybkKhY6GFeR/view?usp=sharing">https://drive.google.com/file/d/1_bnOxlbdaD3lB-VCAaWknybkKhY6GFeR/view?usp=sharing</a>		2		2	27	0		Maintenance and watch & ward of plantation for a period of one year- 7 Lakh
Total for 5th year maintenance					49.54		49.54	428.84			
Grand Total for maintenance					213.4815		213.4815	1518.5833			
Other mandatory activities approved as part of CA scheme											
Name of the Project: Diversion of 54.87 Ha. Deemed Forest Land for Development of Urban Extension Road-II NH-344M from Design Km 0+000 at NH-1 Intersection (Km 23+800, near Bankoli village) to Design Km 38+111 near Sector 24, Dwarka in the state of NCT Delhi (NFD)											
1	LMV-(2) (NFD)	2 nos.	North Forest Division	60	2	25.558	2 (LMV)	28.68		34.442	Tractor procurement, Water Tankers with capacity of 5000 ltrs and Trolley procurement is under process.  Further, procurement of 02 Nos. LMV/Utility vehicles was proposed in spillover work in APO 2022-23. As the work could not be executed, it is proposed to be procured in APO 2025-26.
2	Inspection path (NFD)	1	<a href="https://drive.google.com/file/d/1qx18ZAmxVUqcGfKs9o2Npr2ETyQzlc/_view?usp=sharing">https://drive.google.com/file/d/1qx18ZAmxVUqcGfKs9o2Npr2ETyQzlc/_view?usp=sharing</a>	88.67	0	0	1	97.14	1	97.14	This work was approved in APO 2022-23 & 2023-24 (as spillover work) but work was not executed due to no eligible bidder in tenders invited (03 times) for this work. Hence it is proposed again.
3	FPR Security Check Post Cabin (10ftx10ft) 30 (NFD)	15	Various Location under North Forest Division	150	0	0	15	75	30	150	This work was approved in APO 2022-23 but same was not executed due to end of Financial Year 2022-23. As per current divisional requirement 15 Nos. FRP Cabins are proposed in APO 2025-26.
Total								200.82			
Grand total for CA Component								1901.4733			

**Table 2:Mandatory Activity: Catchment Area Treatment Plan**

[illegible]

**Table 3: Integrated wildlife Management Plan (IWMP)**

S. No	FC Proposal Details	IWMP Area as per FC proposal			IWMP Executed		IWMP Proposed for current Financial Year		Remaining IWMP		Interest Amount to offset incremental cost of IWMP
		Project Name/Details	IWMP	Location	Financial	Physical	Financial	Physical	Financial	Physical	
		(nos.)	(kml file)	(in lakhs)	(nos.)	(in lakhs)	(nos.)	(in lakhs)	(nos.)	(in lakhs)	
1	2	3	4	5	6	7	8	9	10	11	12
NIL											

Table 4: Mandatory Activity: Other Component

Table 4: Mandatory Activity: Other Component												
S.No	FC Proposal Details	Others Area as per FC proposal			Others Executed		Others Proposed for current Financial Year		Remaining Others		Interest Amount to offset incremental cost of Other Component (in lakhs)	Remarks
	Project Name/Details	Others Activities (nos.)	Location (kml file)	Financial (in lakhs)	Physical (nos.)	Financial (in lakhs)	Physical (nos.)	Financial (in lakhs)	Physical (nos.)	Financial (in lakhs)		
1	2	3	4	5	6	7	8	9	10	11	12	13
	NIL											

**Table 5: Net Present Value (NPV) & Interest**

S.No	Plantation Target as per Working Plan for Current Year	Plantation under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks
	Project Name/Details	Physical	Location	Financial	Physical	Financial		
		(in Ha.)	(kml file)	(in lakhs)	(in Ha.)	(in lakhs)		
1	2	3	4	5	6	7	8	9
NIL								

### Table 6: Net Present Value and Interest :ANR

[illegible]

**Table 7: Net Present Value and Interest: Soil and Moisture Conservation works**

S.No	Soil Conservation Target	Soil Conservation Structures under NPV			Others Schemes		Interest Amount to offset incremental cost of NPV	Remarks	Applicability of CAF rule
	Project Name/Details	Physical (nos.)	Location (kml file)	Financial (in lakhs)	Physical (nos.)	Financial (in lakhs)	(in lakhs)		
1	2	3	4	5	6	7	8	9	10
1	Development of rain water recharge structures (NFD & SFD)	100	20 in Alipur Range & 10 in Nangloi Range	50				Work is proposed for rain water harvesting in different locations under North Forest Division in Alipur & Nangloi Range	5 (2) (g)
2	Plantation along water bodies in Kapeshera Beat & Mitraon City Forest (WFD)	7		7					5 (2) (g)
	<b>Total</b>			<b>57</b>					

Table 8: Net Present Value and Interest: Wildlife Habitat Improvement									
S.No	Target Activities	Wildlife Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Wildlife Habitat Improvement	Remarks	Applicability of CAF rule
	Project Name/Details	Physical	Location	Financial	Physical	Financial	(in lakhs)		
		(in Ha./ No.)	(kml file)	(in lakhs)	(in Ha./ No.)	(in lakhs)			
1	2	3	4	5	6	7	8	9	10
1	Maintenance works & other works for operation of Wildlife Rescue Centre at Rajokari (WFD)	2		50	0	0	0	In recent events of leopard seeing under North Forest and considering the population of Nilgai cages are required	5 (2) (k)
2	Hiring of Veterinary Doctor & Componder of Animal Rescue Centre in ABWLS (SFD)	3		20	0	0	0		5 (2) (k)
3	Wildlife Week Training and Celebrations (SFD)	7 Days		10	0	0	0		5 (2) (k)
4	Establishment of Turtle pond /Habitat for rescued turtles at ABWLS (HQ)	2		10	0	0	0		5 (2) (k)
	Total			90					

**Table 9: Net Present Value and Interest: Fire Management**

S.No	Target Activities as per Integrated Fire Management Plan for Current Year	Fire Management Activities under NPV			Others Schemes		Interest Amount to offset incremental cost of Fire Management	Remarks	Applicability of CAF rule
	Project Name/Details	Physical	Location	Financial	Physical	Financial			
		(in Ha./ No.)	(kml file)	(in lakhs)	(in Ha./ No.)	(in lakhs)			
1	2	3	4	5	6	7	8	9	10
				NIL					

**Table 10: Net Present Value and Interest: Capacity Building/ Awareness Activities**

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Capacity Building/Awareness Activities	Remarks	Applicability of CAF rule
	Project Name/Details	Physical (in Nos.)	Financial (in lakhs)	Physical (In Nos.)	Financial (in lakhs)	(in lakhs)		
1	2	3	4	5	6	7	8	9
1	Advertisement & Awareness through making documentry about works of NFD and by printing pamphlets, caps, t-shrits, jute bags for distribution	1	10					6 (b) (vi)
2	Refresher, Training Program and exposure field training for staff (HQ)	2	5				Essential for exposure and interaction of department staff and upskilling	6 (a) (vi)
	<b>Total</b>		<b>15</b>					

**Table 11: Net Present Value and Interest: Frontline Staff Quarters**

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Frontline Staff Quarters	Remarks	Applicability of CAF rule
	Project Name/Details	Physical (in Nos.)	Financial (in lakhs)	Physical (In Nos.)	Financial (in lakhs)	(in lakhs)		
1	2	3	4	5	6	7	8	9
	NIL		0					

Table 12: Net Present Value and Interest : Casual Labours								
S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Casual Labours (in lakhs)	Remarks	Applicability of CAF rule
	Project	Physical (in Nos.)	Financial (in lakhs)	Physical (In Nos.)	Financial (in lakhs)			
1	2	3	4	5	6	7	8	9
	NIL		0					

**Table 13: Net Present Value and interest : Hiring of Vehicles**

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Hiring of Vehicles	Remarks	Applicability of CAF rule
	Project Name/Details	Physical (in Nos.)	Financial (in lakhs)	Physical (In Nos.)	Financial (in lakhs)	(in lakhs)		
1	2	3	4	5	6	7	8	9
1	Purchase of Electric Motorcycles (for Forest Guard) ((HQ)	15	30					6 (a) (vi)
2	Hiring of Electric vehicles for Departmental use for one year (HQ)	2	12					6 (b) (iii)
	<b>Total</b>		<b>42</b>					

**Table 14: Net Present Value and interest: Other Activities**

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost	Remarks	Applicability of CAF rule
	Project Name/Details	Physical (in Nos.)	Financial (in lakhs)	Physical (In Nos.)	Financial (in lakhs)	(in lakhs)		
1	2	3	4	5	6	7	8	9
1	Purchase of Equipments, chemicals, interior works and engagement of Technical Manpower of Tissue Culture Lab at ABWLS for 1 year (SFD)	1 nos.	110	0	0	0		5 (3) (a)
2	Interpretation Centre in SFD	1 nos.	200	0	0	0		5 (2) (m)
3	Installation of Porta Cabins for frontline staff (Beat Offices) (one in each division)	4 nos.	60	0	0	0		5 (2) (d)
4	Extension of 01 Account Assistant for CAMPA monitoring works for a period of 1 year from the date of hiring with increment as per ICSIL norms (HQ)	1 nos.	7	0	0	0		6 (a) (iv)
5	Conducting third party monitoring of CAMPA works/ plantations(HQ)	1 nos.	5	0	0	0		5 (3) (h)
6	Procurement of GPS Devices	5	2.5	0	0	0		6 (a) (vi)
7	Procurement of Binoculars for Najafgarh, New Delhi and Kapeshera Range	10	2.5	0	0	0		6 (a) (vi)
8	Printer	2	6	0	0	0		6 (b) (ii)
9	Purchase of Computers/Laptop @Rs. 1 Lakh each (HQ)	20	20	0	0	0		6 (b) (ii)
10	Plantation of Smart trees and Development of Smart Forests(Research regarding trees which yield optimum ecological benefits)		94.5	0	0	0		5 (2) (m)
11	Creating biological index and documentation of floral and faunal biodiversity for the state of Delhi	4	8	0	0	0		5 (3) (b)
	<b>Total</b>		<b>515.5</b>					

**Table 15: Net Present Value and interest: Overhead Expenditure**

S.No	Target Activities as per State Plan for Current Year	Activities		Others Schemes		Interest Amount to offset incremental cost of Hiring of Vehicles	Remarks	Applicability of CAF rule
	Project	Physical	Financial	Physical	Financial			
		(in Nos.)	(in lakhs)	(In Nos.)	(in lakhs)			
1	2	3	4	5	6	7	8	9
	NIL		0					

Details of Spillover works from earlier APOs of Delhi State CAMPA									
S. No.	Project Name/Details/ Activities	Targets as Approved by NCAMPA		Location	Expenditure incurred	Amount for which revalidation is sought	Year of APO in which activity was approved by NCAMPA	Remarks	Applicability of CAF rule
		Physical (in Nos.)	Financial (in lakhs)		(in lakhs)	(in lakhs)			
1	2	3	4	5	6	7	8	9	10
1	Procurement of three Tractors & trolley for four nurseries and plantation sites (CFD)	3	60		0	29.1	2024-25	An e-tender was done for procurement of 3 tractors and after receiving Administrative Approval the same have been procured. Payment of Rs. 29.10 lakh is to be made in current financial year	CAF Act, 2016
2	First year maintenance of Plantation of dwarf species/ shrubs under the Transmission line wrt Diversion of 13.5165 Ha land for construction of LILO of 400 KV Bawana –Mandola T/L at Maharani Bagh of PGCIL (CFD) Year of Creation -2023-24	0.9	3		0	1.7	2024-25	The work of maintenance was awarded in January 2025 and bills for the maintenance of two month period are pending for payment	CAF Act, 2016
3	Construction of Watch Tower at Shastri Park plantation area near Metro Station (CFD)	1	8.67		0	6.5	2023-24	The work was completed, further no handing-taking over/completion certificate of the work was received. A letter was also sent to I&FCD to submit necessary docs but the same was not received.	5 (3) CAF
4	Creation & maintenance carried out on 19.9 ha land against Diversion of 19.9 ha land for construction of Vinod Nagar Depot (CFD)	19.9 ha	215	<a href="https://drive.google.com/file/d/12KFkQMAuhJKCDm4snA4U0s7Azb59hVg/view?usp=share_link">https://drive.google.com/file/d/12KFkQMAuhJKCDm4snA4U0s7Azb59hVg/view?usp=share_link</a>	Nil	20.1	2024-25	A site visit was conducted by DCF Central and Prof. C.R Babu to assess the possibility of Plantation in the month of August. Further, due to rainy season the chances of water logging was there. Therefore, it was proposed that a plan will be prepared by Professor C.R Babu for taking up plantation and developing water bodies. Accordingly as desired by the map of the area and cadastral map of the area were provided to C.R Babu. Further, an estimate was prepared for taking up plantation of 15190 tree saplings and an order was issued for creation& maintenance of saplings.	CAF Act, 2016
5	Second year maintenance of CA plantation created wrt Diversion of 54.87 Ha. Deemed Forest Land for Development of Urban Extension Road-II NH-344M from Design Km 0+000 at NH-1 Intersection (Km 23+800, near Bankoli village) to Design Km 38+111 near Sector 24, Dwarka in the state of NCT Delhi (NFD) Site: Holambi & Sannothe	47.96	255.47		228.02	6.64	2024-25		CAF Act, 2016
6	Construction of 02 nos. of Watch Towers at CA site Holambi & Sannothe (NFD)	2	44	Holambi&Sannothe CA site	0	44	2022-23, 2023-24 & 2024-25	Amount has been deposited, around 80% work has been completed by I&FCD, however budget hasn't been utilized. However, if I&FCD will not utilize the work in this year as well then this work is likely to be spill over to next year.	CAF Act, 2016
7	Ecorestoration Plantation on 10 ha(14000 saplings) and Maintenance thereof including Watch & Ward of Land under WFD	10	60	Central Ridge Pocket B	0	60	2024-25	Maintenance work will be under process	

Details of Spillover works from earlier APOs of Delhi State CAMPA									
S. No.	Project Name/Details/ Activities	Targets as Approved by NCAMPA		Location	Expenditure incurred	Amount for which revalidation is sought	Year of APO in which activity was approved by NCAMPA	Remarks	Applicability of CAF rule
8	Second Year Maintenance of CA wrt Construction of Common Central Secretariat 1,2 &3 at Existing IGNCA Building by CPWD Dhoolsiras (Central Vista) (WFD)  Year of creation: 2022-23	8.11	40.55		35.52	5	2024-25	Maintenance Work done but payment is yet to be made to the vendor	CAF Act, 2016
9	Second year maintenance of CA wrt Construction of RRTS going towards Meerut Uttar Pradesh Dhoolsiras (WFD)  Year of creation: 2022-23	4.61	23.05		15.55	7.5	2024-25	Maintenance Work done but payment is yet to be made to the vendor	CAF Act, 2016
10	Second year maintenance of CA wrt Construction of 765 kV D/C Khetri-Jhatikara Transmission Line under Transmission System Associated with LTA Applications for Rajasthan Solar Energy Zone, Part-C Dhoolsiras Dwarka (WFD)  Year of creation: 2022-23)	4.89	24.45		17.97	6.48	2024-25	Maintenance Work done but payment is yet to be made to the vendor	CAF Act, 2016
11	Second year maintenance of CA wrt Construction of Urban extension Road-II. Dichaon Kalan (WFD)  Year of creation: 2022-23	5.01	24.5		19.47	6.48	2024-25	Maintenance Work done but payment is yet to be made to the vendor	CAF Act, 2016
12	Development of Tissue Culture Lab at Asola Bhati Wildlife Sanctuary (SFD)	1	146		57	89	2024-25	Work is in the process. Ist installment of Rs. 57 lakhs has been done.	5 (3) (a)
13	Transportation cages for Leopard, Nilgai etc.	2	20		0	20	2024-25		5 (2) k
14	Purchase of special equipments and dress for rescue operations	2	40		0	40	2024-25		5 (2) k
15	Procurement of Drop Net for capturing animals @ Rs.4 Lakh each	4	16			16	2024-25		5 (2) k
16	Purchase of Animal rescue vehicle (for Wildlife Animals) @ Rs.25 lakh each	3	75		0	75	2024-25		5 (2) k
17	Kitbag for forest and wildlife guards (kitbag includes torch, water bottle, stick, first aid mini kit, swiss knife, hat/ cap, note book, whistle, basic pocket binocular, note pad, pen	50	8.5		0	8.5	2024-25		5 (2) k
18	Camera traps	40	20		0	20	2024-25		6 (a) vi
19	Exposure visit of frontline Executive Staff/ Rescue Team	5 programmes	25		0.96	24	2024-25	Payment of Rs.15,930/- has been done to Intach for the visit of Frontline Staff on 17.03.2025. Second payment of Rs. 80,300/- has been done to MGICCC for capacity building training for frontline satff.	6 (a) vi
	Total					486			

Summary of APO 2025-26				
S.	Work Component	Physical (ha &nos.)	Financial (Rs. In Lakh)	Remarks
1	Compensatory Afforestation			
	a) Creation	18.8493	182.07	
	b) Maintenance	213.4815	1518.5833	
	c) Other mandatory activities as per CA scheme		200.82	
	<b>Total expenditure proposed from CA component</b>		<b>1901.4733</b>	
	<b>Total expenditure proposed from NPV</b>		<b>679.9</b>	
3	<b>Total expenditure proposed from Interest</b>		<b>95</b>	
	<b>Total amount proposed for APO 2025-26</b>		<b>2676.3733</b>	
4	<b>Revalidation of Works approved in 2024-25</b>		<b>486</b>	
	<b>Grand total</b>		<b>3162.3733</b>	